

## ALLEGATO A - PROSPETTO DI COPERTURA FINANZIARIA

La spesa relativa alla quantificazione in via preventiva delle risorse per il salario accessorio del personale non dirigente per l'anno 2024 pari a € 43.430.130,64 di cui € 35.036.973,16 ascrivibili al fondo delle risorse decentrate dell'anno 2024 ed € 8.393.157,48 ascrivibili alle posizioni di elevata qualificazione.

A tale importo si sommano oneri riflessi ed IRAP a carico dell'Amministrazione per € 14.359.533,40, di cui € 11.648.543,53 relativi al fondo delle risorse decentrate ed € 2.710.989,87 riferiti alle posizioni di elevata qualificazione, per un totale complessivo di € 57.789.664,04.

Tali importi trovano copertura a valere degli stanziamenti del Bilancio di Previsione Finanziario 2024-2026 e, in ottemperanza alle disposizioni di cui al D.Lgs. 118/2011 ed in particolare a quanto previsto nell'allegato 4/2, per la restante parte delle risorse per il salario accessorio dell'anno 2024 da corrispondere nel 2025, trovano copertura nello stanziamento dei capitoli del Fondo Pluriennale Vincolato del Bilancio di Previsione Finanziario 2024-2026:

| <b>Copertura finanziaria del fondo delle risorse decentrate del personale non dirigente anno 2024 - quantificazione preventiva</b> |            |                 |                |                |
|------------------------------------------------------------------------------------------------------------------------------------|------------|-----------------|----------------|----------------|
| <b>anno</b>                                                                                                                        | <b>M/P</b> | <b>capitolo</b> | <b>impegno</b> | <b>importo</b> |
| 2024                                                                                                                               | 101        | 71303           | 422            | 218.185,89     |
| 2024                                                                                                                               | 101        | 71306           | 426            | 9.498,48       |
| 2024                                                                                                                               | 101        | 71306           | 427            | 1.299,69       |
| 2024                                                                                                                               | 101        | 71306           | 428            | 51.928,24      |
| 2024                                                                                                                               | 101        | 71306           | 433            | 157,27         |
| 2024                                                                                                                               | 101        | 71306           | 434            | 6.283,75       |
| 2024                                                                                                                               | 101        | 71309           | 448            | 3.177,37       |
| 2024                                                                                                                               | 101        | 71309           | 449            | 464,18         |
| 2024                                                                                                                               | 101        | 71309           | 450            | 18.545,80      |
| 2024                                                                                                                               | 101        | 71390           | 515            | 123.253,77     |
| 2024                                                                                                                               | 101        | 71390           | 516            | 1.868,40       |
| 2024                                                                                                                               | 101        | 71429           | 545            | 2.344,87       |
| 2024                                                                                                                               | 101        | 71429           | 546            | 19.434,98      |
| 2024                                                                                                                               | 101        | 71429           | 547            | 29.334,40      |
| 2024                                                                                                                               | 101        | 71429           | 551            | 2.351,80       |
| 2024                                                                                                                               | 101        | 71429           | 552            | 3.549,71       |
| 2024                                                                                                                               | 101        | 71429           | 558            | 474,76         |
| 2024                                                                                                                               | 101        | 71468           | 660            | 784,39         |
| 2024                                                                                                                               | 101        | 71468           | 661            | 6.941,06       |
| 2024                                                                                                                               | 101        | 71468           | 662            | 10.476,57      |
| 2024                                                                                                                               | 101        | 71468           | 664            | 158,81         |
| 2024                                                                                                                               | 101        | 72089           | 793            | 9.228,12       |
| 2024                                                                                                                               | 101        | 72089           | 794            | 81.659,56      |
| 2024                                                                                                                               | 101        | 72090           | 795            | 37.380,86      |
| 2024                                                                                                                               | 101        | 72090           | 796            | 5.460,89       |
| 2024                                                                                                                               | 102        | 71304           | 423            | 505.553,84     |
| 2024                                                                                                                               | 102        | 71304           | 424            | 1.245,60       |
| 2024                                                                                                                               | 102        | 71307           | 436            | 120.321,81     |
| 2024                                                                                                                               | 102        | 71307           | 439            | 14.559,95      |
| 2024                                                                                                                               | 102        | 71307           | 444            | 316,51         |

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| 2024 | 102 | 71310 | 451 | 42.972,08    |
| 2024 | 102 | 71310 | 453 | 105,88       |
| 2024 | 102 | 71351 | 483 | 1.099,20     |
| 2024 | 102 | 71391 | 517 | 1.649.767,74 |
| 2024 | 102 | 71430 | 559 | 392.644,72   |
| 2024 | 102 | 71430 | 561 | 279,31       |
| 2024 | 102 | 71430 | 564 | 47.513,31    |
| 2024 | 102 | 71469 | 665 | 140.230,26   |
| 2024 | 102 | 71469 | 667 | 93,43        |
| 2024 | 103 | 71305 | 425 | 42.941,10    |
| 2024 | 103 | 71308 | 445 | 10.219,98    |
| 2024 | 103 | 71308 | 447 | 1.236,70     |
| 2024 | 103 | 71311 | 454 | 3.649,99     |
| 2024 | 103 | 71392 | 518 | 398.673,56   |
| 2024 | 103 | 71431 | 567 | 94.884,31    |
| 2024 | 103 | 71431 | 570 | 11.481,80    |
| 2024 | 103 | 71470 | 668 | 33.887,25    |
| 2024 | 104 | 71393 | 519 | 83.626,83    |
| 2024 | 104 | 71432 | 572 | 19.903,19    |
| 2024 | 104 | 71432 | 574 | 2.408,45     |
| 2024 | 104 | 71471 | 670 | 7.108,28     |
| 2024 | 105 | 72111 | 803 | 89.157,48    |
| 2024 | 105 | 72115 | 806 | 21.219,48    |
| 2024 | 105 | 72115 | 808 | 2.567,74     |
| 2024 | 105 | 72116 | 809 | 7.578,39     |
| 2024 | 108 | 71395 | 520 | 387.760,37   |
| 2024 | 108 | 71395 | 521 | 549,60       |
| 2024 | 108 | 71434 | 575 | 92.286,97    |
| 2024 | 108 | 71434 | 576 | 139,65       |
| 2024 | 108 | 71434 | 578 | 11.167,50    |
| 2024 | 108 | 71473 | 671 | 32.959,63    |
| 2024 | 108 | 71473 | 672 | 46,72        |
| 2024 | 108 | 72120 | 821 | 42.150,35    |
| 2024 | 108 | 72121 | 824 | 10.031,78    |
| 2024 | 108 | 72121 | 828 | 1.213,93     |
| 2024 | 108 | 72122 | 829 | 3.582,78     |
| 2024 | 110 | 13095 | 88  | 51.885,00    |
| 2024 | 110 | 13108 | 239 | 62.813,39    |
| 2024 | 110 | 13108 | 154 | 546.419,82   |
| 2024 | 110 | 13108 | 162 | 5.168,77     |
| 2024 | 110 | 13109 | 240 | 27.298,22    |
| 2024 | 110 | 13109 | 242 | 3.303,31     |
| 2024 | 110 | 13109 | 160 | 130.047,92   |
| 2024 | 110 | 13109 | 166 | 1.313,38     |
| 2024 | 110 | 13112 | 243 | 9.749,36     |
| 2024 | 110 | 13112 | 158 | 46.445,68    |
| 2024 | 110 | 13112 | 172 | 439,35       |
| 2024 | 110 | 71001 | 382 | 12.323,47    |
| 2024 | 110 | 71001 | 89  | 408.093,00   |

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| 2024 | 110 | 71004 | 385 | 549,60       |
| 2024 | 110 | 71107 | 393 | 358.812,60   |
| 2024 | 110 | 71107 | 155 | 7.648.865,81 |
| 2024 | 110 | 71107 | 161 | 44.662,94    |
| 2024 | 110 | 71107 | 176 | 20.698,97    |
| 2024 | 110 | 71110 | 394 | 2.932,99     |
| 2024 | 110 | 71110 | 395 | 319.331,93   |
| 2024 | 110 | 71110 | 397 | 139,65       |
| 2024 | 110 | 71110 | 400 | 354,92       |
| 2024 | 110 | 71110 | 401 | 22.086,88    |
| 2024 | 110 | 71110 | 156 | 1.683.621,66 |
| 2024 | 110 | 71110 | 163 | 11.348,85    |
| 2024 | 110 | 71110 | 181 | 5.259,61     |
| 2024 | 110 | 71116 | 404 | 1.047,49     |
| 2024 | 110 | 71116 | 405 | 114.047,12   |
| 2024 | 110 | 71116 | 407 | 46,72        |
| 2024 | 110 | 71116 | 157 | 601.293,45   |
| 2024 | 110 | 71116 | 164 | 3.796,35     |
| 2024 | 110 | 71116 | 177 | 1.759,41     |
| 2024 | 111 | 71396 | 522 | 342.477,84   |
| 2024 | 111 | 71435 | 580 | 81.509,73    |
| 2024 | 111 | 71435 | 582 | 9.863,36     |
| 2024 | 111 | 71474 | 673 | 29.110,62    |
| 2024 | 401 | 71920 | 707 | 9.054,57     |
| 2024 | 401 | 71920 | 709 | 1.095,68     |
| 2024 | 401 | 71979 | 762 | 38.044,42    |
| 2024 | 401 | 72013 | 776 | 3.233,78     |
| 2024 | 402 | 71913 | 702 | 15.143,82    |
| 2024 | 402 | 71913 | 704 | 1.832,53     |
| 2024 | 402 | 71914 | 705 | 5.408,51     |
| 2024 | 402 | 71916 | 706 | 63.629,50    |
| 2024 | 404 | 71397 | 523 | 37.107,61    |
| 2024 | 404 | 71436 | 583 | 8.831,61     |
| 2024 | 404 | 71436 | 585 | 1.068,70     |
| 2024 | 404 | 71475 | 674 | 3.154,15     |
| 2024 | 502 | 71399 | 524 | 83.945,80    |
| 2024 | 502 | 71438 | 586 | 19.979,10    |
| 2024 | 502 | 71438 | 589 | 2.417,64     |
| 2024 | 502 | 71477 | 675 | 7.135,39     |
| 2024 | 801 | 71401 | 525 | 168.572,93   |
| 2024 | 801 | 71440 | 591 | 40.120,36    |
| 2024 | 801 | 71440 | 594 | 4.854,90     |
| 2024 | 801 | 71479 | 677 | 14.328,70    |
| 2024 | 802 | 71402 | 526 | 53.684,59    |
| 2024 | 802 | 71441 | 597 | 12.776,93    |
| 2024 | 802 | 71441 | 600 | 1.546,12     |
| 2024 | 802 | 71480 | 679 | 4.563,19     |
| 2024 | 901 | 71403 | 527 | 1.738.818,80 |
| 2024 | 901 | 71442 | 602 | 413.838,87   |

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| 2024 | 901  | 71442 | 604 | 50.077,98  |
| 2024 | 901  | 71481 | 681 | 147.799,60 |
| 2024 | 901  | 72139 | 837 | 540,40     |
| 2024 | 901  | 72141 | 841 | 137,32     |
| 2024 | 901  | 72142 | 843 | 45,93      |
| 2024 | 902  | 71921 | 710 | 8.394,21   |
| 2024 | 902  | 71921 | 712 | 1.015,77   |
| 2024 | 902  | 71934 | 727 | 35.269,80  |
| 2024 | 902  | 72014 | 777 | 2.997,93   |
| 2024 | 903  | 71404 | 528 | 242.065,79 |
| 2024 | 903  | 71443 | 605 | 57.611,66  |
| 2024 | 903  | 71443 | 607 | 6.971,49   |
| 2024 | 903  | 71482 | 682 | 20.575,59  |
| 2024 | 908  | 71405 | 529 | 84.911,45  |
| 2024 | 908  | 71444 | 608 | 20.208,93  |
| 2024 | 908  | 71444 | 610 | 2.445,45   |
| 2024 | 908  | 71483 | 683 | 7.217,47   |
| 2024 | 1002 | 71407 | 530 | 186.529,76 |
| 2024 | 1002 | 71446 | 611 | 44.394,08  |
| 2024 | 1002 | 71446 | 613 | 5.372,06   |
| 2024 | 1002 | 71485 | 684 | 15.855,03  |
| 2024 | 1003 | 71408 | 531 | 40.994,62  |
| 2024 | 1003 | 71447 | 614 | 9.756,72   |
| 2024 | 1003 | 71447 | 616 | 1.180,65   |
| 2024 | 1003 | 71486 | 685 | 3.484,54   |
| 2024 | 1005 | 71409 | 532 | 266.701,87 |
| 2024 | 1005 | 71448 | 617 | 63.475,05  |
| 2024 | 1005 | 71448 | 619 | 7.681,01   |
| 2024 | 1005 | 71487 | 686 | 22.669,66  |
| 2024 | 1101 | 71922 | 714 | 33.214,60  |
| 2024 | 1101 | 71922 | 716 | 4.019,25   |
| 2024 | 1101 | 71980 | 763 | 139.557,13 |
| 2024 | 1101 | 72015 | 778 | 11.862,36  |
| 2024 | 1204 | 71412 | 533 | 293.617,39 |
| 2024 | 1204 | 71451 | 620 | 69.880,94  |
| 2024 | 1204 | 71451 | 622 | 8.456,18   |
| 2024 | 1204 | 71490 | 687 | 24.957,48  |
| 2024 | 1301 | 71160 | 124 | 2.168,84   |
| 2024 | 1301 | 71160 | 118 | 3.584,84   |
| 2024 | 1301 | 71161 | 119 | 853,19     |
| 2024 | 1301 | 71161 | 126 | 516,18     |
| 2024 | 1301 | 71161 | 127 | 62,46      |
| 2024 | 1301 | 71162 | 128 | 184,35     |
| 2024 | 1301 | 71162 | 120 | 304,71     |
| 2024 | 1301 | 71415 | 534 | 330.984,12 |
| 2024 | 1301 | 71454 | 623 | 78.774,22  |
| 2024 | 1301 | 71454 | 626 | 9.532,34   |
| 2024 | 1301 | 71493 | 688 | 28.133,65  |
| 2024 | 1304 | 72127 | 832 | 11.555,38  |

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| 2024 | 1304 | 72129 | 835 | 3.082,98     |
| 2024 | 1304 | 72130 | 836 | 982,21       |
| 2024 | 1305 | 71416 | 535 | 76.070,23    |
| 2024 | 1305 | 71455 | 628 | 18.104,71    |
| 2024 | 1305 | 71455 | 630 | 2.190,82     |
| 2024 | 1305 | 71494 | 690 | 6.465,97     |
| 2024 | 1401 | 71417 | 536 | 31.490,53    |
| 2024 | 1401 | 71456 | 631 | 7.494,75     |
| 2024 | 1401 | 71456 | 633 | 906,93       |
| 2024 | 1401 | 71495 | 691 | 2.676,70     |
| 2024 | 1403 | 71418 | 537 | 82.353,13    |
| 2024 | 1403 | 71457 | 634 | 19.600,04    |
| 2024 | 1403 | 71457 | 636 | 2.371,77     |
| 2024 | 1403 | 71496 | 692 | 7.000,02     |
| 2024 | 1405 | 71419 | 538 | 78.118,38    |
| 2024 | 1405 | 71458 | 637 | 18.592,17    |
| 2024 | 1405 | 71458 | 639 | 2.249,81     |
| 2024 | 1405 | 71497 | 693 | 6.640,06     |
| 2024 | 1502 | 71924 | 717 | 145.363,95   |
| 2024 | 1502 | 71924 | 719 | 17.590,26    |
| 2024 | 1502 | 71936 | 728 | 610.772,89   |
| 2024 | 1502 | 72017 | 779 | 51.915,70    |
| 2024 | 1503 | 71420 | 539 | 39.572,85    |
| 2024 | 1503 | 71459 | 640 | 9.418,34     |
| 2024 | 1503 | 71459 | 642 | 1.139,70     |
| 2024 | 1503 | 71498 | 694 | 3.363,69     |
| 2024 | 1504 | 71421 | 540 | 39.753,10    |
| 2024 | 1504 | 71460 | 643 | 9.461,24     |
| 2024 | 1504 | 71460 | 645 | 1.144,89     |
| 2024 | 1504 | 71499 | 695 | 3.379,01     |
| 2024 | 1601 | 71422 | 541 | 1.344.647,10 |
| 2024 | 1601 | 71461 | 646 | 320.026,01   |
| 2024 | 1601 | 71461 | 648 | 38.725,84    |
| 2024 | 1601 | 71500 | 697 | 114.295,00   |
| 2024 | 1602 | 71925 | 720 | 52.310,20    |
| 2024 | 1602 | 71925 | 722 | 6.329,97     |
| 2024 | 1602 | 71981 | 764 | 219.790,75   |
| 2024 | 1602 | 72018 | 781 | 18.682,21    |
| 2024 | 1603 | 71423 | 542 | 57.982,45    |
| 2024 | 1603 | 71462 | 649 | 13.799,82    |
| 2024 | 1603 | 71462 | 651 | 1.669,89     |
| 2024 | 1603 | 71501 | 698 | 4.928,51     |
| 2024 | 1801 | 71426 | 543 | 74.206,10    |
| 2024 | 1801 | 71465 | 652 | 17.661,05    |
| 2024 | 1801 | 71465 | 658 | 2.137,14     |
| 2024 | 1801 | 71504 | 699 | 6.307,52     |
| 2024 | 110  | 13218 |     | 534.689,98   |
| 2024 | 110  | 13218 |     | 127.256,22   |
| 2024 | 110  | 13218 |     | 45.448,65    |

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| 2024 | 110  | 71240 |       | 7.589.115,57 |
| 2024 | 110  | 71240 |       | 1.806.209,50 |
| 2024 | 110  | 71240 |       | 645.074,82   |
| 2024 | 110  | 71107 | 14876 | 7.061.205,84 |
| 2024 | 110  | 71110 | 14867 | 1.680.566,99 |
| 2024 | 110  | 71116 | 14866 | 600.202,50   |
| 2024 | 1902 | 12657 | 182   | 47,96        |
| 2024 | 1902 | 12657 | 2703  | 0,42         |
| 2024 | 1902 | 12658 | 183   | 191,84       |
| 2024 | 1902 | 12658 | 2702  | 1.566,36     |
| 2024 | 1902 | 12659 | 185   | 143,37       |
| 2024 | 1902 | 12659 | 2701  | 1,26         |
| 2024 | 1902 | 12660 | 187   | 573,49       |
| 2024 | 1902 | 12660 | 2699  | 4.682,50     |
| 2024 | 1902 | 12661 | 189   | 564,24       |
| 2024 | 1902 | 12661 | 2696  | 4,95         |
| 2024 | 1902 | 12662 | 193   | 2.256,96     |
| 2024 | 1902 | 12662 | 2694  | 18.427,78    |
| 2024 | 401  | 12669 | 195   | 1.099,20     |
| 2024 | 401  | 12669 | 4630  | 3.982,94     |
| 2024 | 401  | 12670 | 197   | 465,91       |
| 2024 | 401  | 12670 | 4632  | 825,47       |
| 2024 | 401  | 12671 | 199   | 101,05       |
| 2024 | 401  | 12671 | 4636  | 330,93       |
| 2024 | 401  | 12672 | 200   | 1.648,80     |
| 2024 | 401  | 12672 | 4631  | 5.973,10     |
| 2024 | 401  | 12673 | 204   | 698,19       |
| 2024 | 401  | 12673 | 4634  | 1.238,53     |
| 2024 | 401  | 12674 | 206   | 151,47       |
| 2024 | 401  | 12674 | 4637  | 496,39       |
| 2024 | 502  | 12675 | 207   | 128,24       |
| 2024 | 502  | 12675 | 4645  | 1.184,00     |
| 2024 | 502  | 12676 | 209   | 32,59        |
| 2024 | 502  | 12676 | 4647  | 300,85       |
| 2024 | 502  | 12677 | 211   | 10,90        |
| 2024 | 502  | 12677 | 4649  | 100,64       |
| 2024 | 502  | 12678 | 212   | 192,36       |
| 2024 | 502  | 12678 | 4646  | 1.776,01     |
| 2024 | 502  | 12679 | 214   | 48,88        |
| 2024 | 502  | 12679 | 4648  | 451,28       |
| 2024 | 502  | 12680 | 216   | 16,35        |
| 2024 | 502  | 12680 | 4650  | 150,96       |
| 2024 | 1204 | 12681 | 217   | 476,32       |
| 2024 | 1204 | 12681 | 4651  | 2.636,54     |
| 2024 | 1204 | 12682 | 219   | 121,03       |
| 2024 | 1204 | 12682 | 4653  | 669,94       |
| 2024 | 1204 | 12683 | 221   | 40,50        |
| 2024 | 1204 | 12683 | 4655  | 224,10       |
| 2024 | 1204 | 12684 | 222   | 714,48       |

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| 2024 | 1204 | 12684 | 4652 | 3.954,82  |
| 2024 | 1204 | 12685 | 224  | 181,55    |
| 2024 | 1204 | 12685 | 4654 | 1.004,92  |
| 2024 | 1204 | 12686 | 226  | 60,74     |
| 2024 | 1204 | 12686 | 4656 | 336,15    |
| 2024 | 1502 | 12687 | 227  | 1.044,24  |
| 2024 | 1502 | 12687 | 4663 | 4.100,47  |
| 2024 | 1502 | 12688 | 229  | 265,34    |
| 2024 | 1502 | 12688 | 4665 | 1.041,93  |
| 2024 | 1502 | 12689 | 231  | 88,76     |
| 2024 | 1502 | 12689 | 4667 | 348,54    |
| 2024 | 1502 | 12690 | 232  | 1.566,36  |
| 2024 | 1502 | 12690 | 4664 | 6.150,82  |
| 2024 | 1502 | 12691 | 234  | 398,01    |
| 2024 | 1502 | 12691 | 4666 | 1.562,92  |
| 2024 | 1502 | 12692 | 236  | 133,14    |
| 2024 | 1502 | 12692 | 4668 | 522,82    |
| 2024 | 108  | 14392 | 248  | 549,60    |
| 2024 | 108  | 14392 | 4669 | 5.584,36  |
| 2024 | 108  | 14393 | 250  | 139,65    |
| 2024 | 108  | 14393 | 4670 | 1.418,99  |
| 2024 | 108  | 14394 | 252  | 46,72     |
| 2024 | 108  | 14394 | 4671 | 474,67    |
| 2024 | 1601 | 52628 | 253  | 1.714,32  |
| 2024 | 1601 | 52628 | 4524 | 16.055,45 |
| 2024 | 1601 | 52629 | 256  | 1.583,28  |
| 2024 | 1601 | 52629 | 4525 | 14.826,36 |
| 2024 | 1601 | 52630 | 258  | 435,61    |
| 2024 | 1601 | 52630 | 4526 | 4.079,69  |
| 2024 | 1601 | 52631 | 260  | 402,31    |
| 2024 | 1601 | 52631 | 4527 | 3.767,38  |
| 2024 | 1601 | 52632 | 262  | 145,72    |
| 2024 | 1601 | 52632 | 4532 | 1.364,71  |
| 2024 | 1601 | 52633 | 263  | 134,58    |
| 2024 | 1601 | 52633 | 4533 | 1.260,24  |
| 2024 | 1601 | 53345 | 264  | 1.648,80  |
| 2024 | 1601 | 53345 | 4562 | 11.153,46 |
| 2024 | 1601 | 53346 | 266  | 418,96    |
| 2024 | 1601 | 53346 | 4563 | 2.834,09  |
| 2024 | 1601 | 53347 | 268  | 140,15    |
| 2024 | 1601 | 53347 | 4564 | 948,04    |
| 2024 | 102  | 53656 | 269  | 268,08    |
| 2024 | 102  | 53656 | 4565 | 2.473,63  |
| 2024 | 102  | 53657 | 271  | 68,12     |
| 2024 | 102  | 53657 | 4567 | 628,55    |
| 2024 | 102  | 53658 | 273  | 22,79     |
| 2024 | 102  | 53658 | 4569 | 210,26    |
| 2024 | 102  | 53659 | 274  | 281,52    |
| 2024 | 102  | 53659 | 4566 | 2.597,00  |

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| 2024 | 102  | 53660 | 276  | 71,53    |
| 2024 | 102  | 53660 | 4568 | 659,90   |
| 2024 | 102  | 53661 | 278  | 23,93    |
| 2024 | 102  | 53661 | 4570 | 220,75   |
| 2024 | 502  | 53662 | 279  | 268,08   |
| 2024 | 502  | 53662 | 2704 | 2.537,10 |
| 2024 | 502  | 53663 | 281  | 84,25    |
| 2024 | 502  | 53663 | 2706 | 628,55   |
| 2024 | 502  | 53664 | 283  | 24,94    |
| 2024 | 502  | 53664 | 2708 | 213,50   |
| 2024 | 502  | 53665 | 284  | 281,52   |
| 2024 | 502  | 53665 | 2705 | 2.663,75 |
| 2024 | 502  | 53666 | 286  | 88,49    |
| 2024 | 502  | 53666 | 2707 | 659,90   |
| 2024 | 502  | 53667 | 288  | 26,10    |
| 2024 | 502  | 53667 | 2709 | 224,25   |
| 2024 | 1403 | 53668 | 289  | 804,24   |
| 2024 | 1403 | 53668 | 4602 | 6.058,41 |
| 2024 | 1403 | 53669 | 291  | 204,36   |
| 2024 | 1403 | 53669 | 4608 | 1.539,44 |
| 2024 | 1403 | 53670 | 293  | 68,36    |
| 2024 | 1403 | 53670 | 4610 | 514,96   |
| 2024 | 1403 | 53671 | 294  | 844,56   |
| 2024 | 1403 | 53671 | 4605 | 6.361,45 |
| 2024 | 1403 | 53672 | 296  | 214,60   |
| 2024 | 1403 | 53672 | 4609 | 1.616,44 |
| 2024 | 1403 | 53673 | 298  | 71,79    |
| 2024 | 1403 | 53673 | 4611 | 540,72   |
| 2024 | 1504 | 53674 | 299  | 536,16   |
| 2024 | 1504 | 53674 | 4615 | 5.217,38 |
| 2024 | 1504 | 53675 | 301  | 45,57    |
| 2024 | 1504 | 53675 | 4622 | 443,48   |
| 2024 | 1504 | 53676 | 302  | 563,04   |
| 2024 | 1504 | 53676 | 4619 | 5.478,35 |
| 2024 | 1504 | 53677 | 304  | 136,24   |
| 2024 | 1504 | 53677 | 4620 | 1.325,74 |
| 2024 | 1504 | 53678 | 306  | 143,07   |
| 2024 | 1504 | 53678 | 4621 | 1.392,05 |
| 2024 | 1504 | 53679 | 308  | 47,86    |
| 2024 | 1504 | 53679 | 4623 | 465,66   |
| 2024 | 903  | 53680 | 309  | 536,16   |
| 2024 | 903  | 53680 | 4585 | 2.724,71 |
| 2024 | 903  | 53681 | 311  | 136,24   |
| 2024 | 903  | 53681 | 4587 | 692,35   |
| 2024 | 903  | 53682 | 313  | 45,57    |
| 2024 | 903  | 53682 | 4589 | 231,60   |
| 2024 | 903  | 53683 | 314  | 563,04   |
| 2024 | 903  | 53683 | 4586 | 2.862,38 |
| 2024 | 903  | 53684 | 316  | 143,07   |

|      |      |       |      |          |
|------|------|-------|------|----------|
| 2024 | 903  | 53684 | 4588 | 727,33   |
| 2024 | 903  | 53685 | 318  | 47,86    |
| 2024 | 903  | 53685 | 4590 | 243,30   |
| 2024 | 108  | 53686 | 319  | 268,08   |
| 2024 | 108  | 53686 | 4572 | 1.197,80 |
| 2024 | 108  | 53687 | 321  | 68,12    |
| 2024 | 108  | 53687 | 4574 | 304,36   |
| 2024 | 108  | 53688 | 323  | 22,79    |
| 2024 | 108  | 53688 | 4576 | 101,81   |
| 2024 | 108  | 53689 | 324  | 281,52   |
| 2024 | 108  | 53689 | 4573 | 1.258,40 |
| 2024 | 108  | 53690 | 326  | 71,53    |
| 2024 | 108  | 53690 | 4575 | 319,76   |
| 2024 | 108  | 53691 | 328  | 23,93    |
| 2024 | 108  | 53691 | 4577 | 106,96   |
| 2024 | 901  | 53692 | 329  | 268,08   |
| 2024 | 901  | 53692 | 4578 | 1.197,80 |
| 2024 | 901  | 53693 | 331  | 68,12    |
| 2024 | 901  | 53693 | 4581 | 304,36   |
| 2024 | 901  | 53694 | 333  | 22,79    |
| 2024 | 901  | 53694 | 4583 | 101,81   |
| 2024 | 901  | 53695 | 334  | 281,52   |
| 2024 | 901  | 53695 | 4579 | 1.258,40 |
| 2024 | 901  | 53696 | 337  | 71,53    |
| 2024 | 901  | 53696 | 4582 | 319,76   |
| 2024 | 901  | 53697 | 339  | 23,93    |
| 2024 | 901  | 53697 | 4584 | 106,96   |
| 2024 | 1006 | 53698 | 340  | 268,08   |
| 2024 | 1006 | 53698 | 4591 | 1.197,80 |
| 2024 | 1006 | 53699 | 342  | 68,12    |
| 2024 | 1006 | 53699 | 4593 | 304,36   |
| 2024 | 1006 | 53700 | 344  | 71,53    |
| 2024 | 1006 | 53700 | 4595 | 319,76   |
| 2024 | 1006 | 53701 | 346  | 23,93    |
| 2024 | 1006 | 53701 | 4601 | 106,96   |
| 2024 | 1006 | 53702 | 347  | 22,79    |
| 2024 | 1006 | 53702 | 4600 | 101,81   |
| 2024 | 1006 | 53703 | 348  | 281,52   |
| 2024 | 1006 | 53703 | 4592 | 1.258,40 |
| 2024 | 1405 | 64324 | 350  | 56,06    |
| 2024 | 1405 | 64324 | 4662 | 360,58   |
| 2024 | 1405 | 64325 | 351  | 37,37    |
| 2024 | 1405 | 64325 | 4661 | 240,38   |
| 2024 | 1405 | 64326 | 352  | 167,58   |
| 2024 | 1405 | 64326 | 4660 | 1.077,92 |
| 2024 | 1405 | 64327 | 354  | 111,72   |
| 2024 | 1405 | 64327 | 4659 | 718,59   |
| 2024 | 1405 | 64328 | 356  | 659,52   |
| 2024 | 1405 | 64328 | 4658 | 4.242,12 |

|               |      |       |      |                      |
|---------------|------|-------|------|----------------------|
| 2024          | 1405 | 64329 | 358  | 439,68               |
| 2024          | 1405 | 64329 | 4657 | 2.828,00             |
| 2024          | 108  | 64336 | 361  | 329,76               |
| 2024          | 108  | 64336 | 4624 | 1.375,11             |
| 2024          | 108  | 64337 | 363  | 55,87                |
| 2024          | 108  | 64337 | 4626 | 349,41               |
| 2024          | 108  | 64338 | 365  | 219,84               |
| 2024          | 108  | 64338 | 4625 | 2.062,67             |
| 2024          | 108  | 64339 | 367  | 83,79                |
| 2024          | 108  | 64339 | 4627 | 524,12               |
| 2024          | 108  | 64340 | 369  | 18,69                |
| 2024          | 108  | 64340 | 4628 | 116,88               |
| 2024          | 108  | 64341 | 370  | 28,03                |
| 2024          | 108  | 64341 | 4629 | 175,33               |
| 2024          | 404  | 64342 | 371  | 219,84               |
| 2024          | 404  | 64342 | 4638 | 646,93               |
| 2024          | 404  | 64343 | 373  | 329,76               |
| 2024          | 404  | 64343 | 4639 | 970,40               |
| 2024          | 404  | 64344 | 375  | 18,69                |
| 2024          | 404  | 64344 | 4642 | 54,99                |
| 2024          | 404  | 64345 | 376  | 28,03                |
| 2024          | 404  | 64345 | 4643 | 82,48                |
| 2024          | 404  | 64346 | 377  | 55,86                |
| 2024          | 404  | 64346 | 4640 | 164,38               |
| 2024          | 404  | 64347 | 379  | 83,79                |
| 2024          | 404  | 64347 | 4641 | 246,58               |
| 2024          | 110  | 74416 | 847  | 549,60               |
| 2024          | 110  | 74416 | 4547 | 5.584,36             |
| 2024          | 110  | 74417 | 849  | 139,65               |
| 2024          | 110  | 74417 | 4548 | 1.418,99             |
| 2024          | 110  | 74418 | 852  | 46,72                |
| 2024          | 110  | 74418 | 4549 | 474,67               |
| 2024          | 1204 | 74419 | 854  | 549,60               |
| 2024          | 1204 | 74419 | 4559 | 4.131,83             |
| 2024          | 1204 | 74420 | 856  | 139,65               |
| 2024          | 1204 | 74420 | 4560 | 1.049,90             |
| 2024          | 1204 | 74421 | 859  | 46,73                |
| 2024          | 1204 | 74421 | 4561 | 351,20               |
| 2024          | 1005 | 74428 | 860  | 549,60               |
| 2024          | 1005 | 74428 | 4550 | 2.960,01             |
| 2024          | 1005 | 74429 | 863  | 139,66               |
| 2024          | 1005 | 74429 | 4557 | 752,13               |
| 2024          | 1005 | 74430 | 866  | 46,72                |
| 2024          | 1005 | 74430 | 4558 | 251,60               |
| <b>Totale</b> |      |       |      | <b>46.685.516,69</b> |

Tabella 1

| Copertura finanziaria delle risorse destinate agli incarichi di Elevata Qualificazione anno 2024 - quantificazione preventiva |     |          |         |              |
|-------------------------------------------------------------------------------------------------------------------------------|-----|----------|---------|--------------|
| anno                                                                                                                          | M/P | capitolo | impegno | importo      |
| 2024                                                                                                                          | 101 | 71306    | 428     | 26.264,86    |
| 2024                                                                                                                          | 101 | 71309    | 450     | 9.380,31     |
| 2024                                                                                                                          | 101 | 71991    | 770     | 110.356,56   |
| 2024                                                                                                                          | 101 | 71307    | 436     | 106.861,85   |
| 2024                                                                                                                          | 101 | 71310    | 451     | 38.164,95    |
| 2024                                                                                                                          | 101 | 71430    | 559     | 335.808,87   |
| 2024                                                                                                                          | 101 | 71469    | 665     | 119.931,74   |
| 2024                                                                                                                          | 101 | 71941    | 729     | 1.410.961,62 |
| 2024                                                                                                                          | 101 | 71946    | 734     | 448.999,36   |
| 2024                                                                                                                          | 101 | 71308    | 445     | 13.921,39    |
| 2024                                                                                                                          | 101 | 71311    | 454     | 4.971,93     |
| 2024                                                                                                                          | 101 | 71431    | 567     | 66.600,27    |
| 2024                                                                                                                          | 101 | 71470    | 668     | 23.785,81    |
| 2024                                                                                                                          | 101 | 71930    | 723     | 58.493,24    |
| 2024                                                                                                                          | 101 | 71947    | 735     | 279.833,06   |
| 2024                                                                                                                          | 101 | 71432    | 572     | 13.523,94    |
| 2024                                                                                                                          | 101 | 71471    | 670     | 4.829,98     |
| 2024                                                                                                                          | 101 | 71931    | 724     | 56.823,26    |
| 2024                                                                                                                          | 101 | 72114    | 805     | 56.823,25    |
| 2024                                                                                                                          | 101 | 72115    | 806     | 13.523,93    |
| 2024                                                                                                                          | 101 | 72116    | 809     | 4.829,98     |
| 2024                                                                                                                          | 101 | 71434    | 575     | 66.041,76    |
| 2024                                                                                                                          | 101 | 71473    | 671     | 23.586,34    |
| 2024                                                                                                                          | 101 | 71945    | 733     | 277.486,38   |
| 2024                                                                                                                          | 101 | 72119    | 819     | 24.733,28    |
| 2024                                                                                                                          | 101 | 72121    | 824     | 5.886,52     |
| 2024                                                                                                                          | 101 | 72122    | 829     | 2.102,33     |
| 2024                                                                                                                          | 101 | 13109    | 240     | 11.375,59    |
| 2024                                                                                                                          | 102 | 13109    | 160     | 20.222,68    |
| 2024                                                                                                                          | 102 | 13112    | 243     | 4.062,71     |
| 2024                                                                                                                          | 102 | 13112    | 158     | 7.222,39     |
| 2024                                                                                                                          | 102 | 71110    | 395     | 55.691,50    |
| 2024                                                                                                                          | 102 | 71110    | 156     | 246.298,21   |
| 2024                                                                                                                          | 102 | 71116    | 405     | 19.889,82    |
| 2024                                                                                                                          | 102 | 71116    | 157     | 87.963,65    |
| 2024                                                                                                                          | 102 | 71992    | 771     | 47.796,58    |
| 2024                                                                                                                          | 102 | 71992    | 173     | 84.969,25    |
| 2024                                                                                                                          | 102 | 71994    | 772     | 233.997,92   |
| 2024                                                                                                                          | 102 | 71994    | 175     | 1.034.866,43 |
| 2024                                                                                                                          | 102 | 71435    | 580     | 71.369,75    |
| 2024                                                                                                                          | 102 | 71474    | 673     | 25.489,20    |
| 2024                                                                                                                          | 102 | 71995    | 773     | 299.872,90   |
| 2024                                                                                                                          | 102 | 71920    | 707     | 10.586,63    |
| 2024                                                                                                                          | 102 | 71978    | 761     | 44.481,62    |
| 2024                                                                                                                          | 102 | 72013    | 776     | 3.780,94     |
| 2024                                                                                                                          | 102 | 71913    | 702     | 7.204,90     |

|      |     |       |     |            |
|------|-----|-------|-----|------------|
| 2024 | 102 | 71914 | 705 | 2.573,18   |
| 2024 | 102 | 71949 | 736 | 30.272,71  |
| 2024 | 102 | 71436 | 583 | 5.489,07   |
| 2024 | 102 | 71475 | 674 | 1.960,38   |
| 2024 | 102 | 71950 | 737 | 23.063,30  |
| 2024 | 102 | 71438 | 586 | 15.286,71  |
| 2024 | 102 | 71477 | 675 | 5.459,54   |
| 2024 | 102 | 71951 | 738 | 64.229,88  |
| 2024 | 102 | 71440 | 591 | 28.413,19  |
| 2024 | 103 | 71479 | 677 | 10.147,57  |
| 2024 | 103 | 71953 | 739 | 119.383,16 |
| 2024 | 103 | 71441 | 597 | 11.062,87  |
| 2024 | 103 | 71480 | 679 | 3.951,02   |
| 2024 | 103 | 71996 | 774 | 46.482,64  |
| 2024 | 103 | 71442 | 602 | 155.047,87 |
| 2024 | 103 | 71481 | 681 | 55.374,24  |
| 2024 | 103 | 71989 | 768 | 651.461,64 |
| 2024 | 103 | 71921 | 710 | 2.545,81   |
| 2024 | 103 | 71942 | 730 | 10.696,66  |
| 2024 | 103 | 72014 | 777 | 909,22     |
| 2024 | 103 | 71443 | 605 | 36.050,63  |
| 2024 | 103 | 71482 | 682 | 12.875,22  |
| 2024 | 103 | 71954 | 740 | 151.473,22 |
| 2024 | 103 | 71444 | 608 | 12.734,97  |
| 2024 | 103 | 71483 | 683 | 4.548,20   |
| 2024 | 104 | 71955 | 741 | 53.508,26  |
| 2024 | 104 | 71446 | 611 | 32.715,83  |
| 2024 | 104 | 71485 | 684 | 11.684,23  |
| 2024 | 104 | 71997 | 775 | 137.461,48 |
| 2024 | 104 | 71447 | 614 | 5.772,23   |
| 2024 | 104 | 71486 | 685 | 2.061,51   |
| 2024 | 105 | 72124 | 830 | 24.253,08  |
| 2024 | 105 | 71448 | 617 | 51.510,33  |
| 2024 | 105 | 71487 | 686 | 18.396,55  |
| 2024 | 105 | 71990 | 769 | 216.429,96 |
| 2024 | 105 | 71922 | 714 | 35.647,21  |
| 2024 | 108 | 71943 | 731 | 149.778,20 |
| 2024 | 108 | 72015 | 778 | 12.731,15  |
| 2024 | 108 | 71451 | 620 | 34.075,25  |
| 2024 | 108 | 71490 | 687 | 12.169,73  |
| 2024 | 108 | 71956 | 742 | 143.173,32 |
| 2024 | 108 | 71454 | 623 | 58.750,23  |
| 2024 | 108 | 71493 | 688 | 20.982,23  |
| 2024 | 108 | 71958 | 748 | 246.849,72 |
| 2024 | 108 | 72128 | 833 | 10.696,66  |
| 2024 | 108 | 72129 | 835 | 2.545,81   |
| 2024 | 108 | 72130 | 836 | 909,22     |
| 2024 | 108 | 71455 | 628 | 12.729,03  |
| 2024 | 108 | 71494 | 690 | 4.546,08   |
| 2024 | 108 | 71959 | 749 | 53.483,30  |
| 2024 | 108 | 71456 | 631 | 10.189,16  |

|               |     |       |     |                      |
|---------------|-----|-------|-----|----------------------|
| 2024          | 110 | 71495 | 691 | 3.638,99             |
| 2024          | 110 | 71932 | 725 | 42.811,60            |
| 2024          | 110 | 71457 | 634 | 21.173,25            |
| 2024          | 110 | 71496 | 692 | 7.561,88             |
| 2024          | 110 | 71961 | 750 | 88.963,24            |
| 2024          | 110 | 71458 | 637 | 8.829,78             |
| 2024          | 110 | 71497 | 693 | 3.153,49             |
| 2024          | 110 | 71944 | 732 | 37.099,92            |
| 2024          | 110 | 71924 | 717 | 51.728,83            |
| 2024          | 110 | 71962 | 751 | 217.348,04           |
| 2024          | 110 | 72017 | 779 | 18.474,58            |
| 2024          | 110 | 71459 | 640 | 10.586,62            |
| 2024          | 110 | 71498 | 694 | 3.780,93             |
| 2024          | 110 | 71963 | 753 | 44.481,58            |
| 2024          | 110 | 71460 | 643 | 10.580,68            |
| 2024          | 110 | 71499 | 695 | 3.778,81             |
| 2024          | 110 | 71964 | 757 | 44.456,62            |
| 2024          | 110 | 71461 | 646 | 167.029,59           |
| 2024          | 110 | 71500 | 697 | 59.653,42            |
| 2024          | 110 | 71933 | 726 | 701.804,98           |
| 2024          | 110 | 71925 | 720 | 26.823,37            |
| 2024          | 110 | 71965 | 758 | 112.703,24           |
| 2024          | 110 | 72018 | 781 | 9.579,78             |
| 2024          | 110 | 71462 | 649 | 11.940,06            |
| 2024          | 110 | 71501 | 698 | 4.264,31             |
| 2024          | 110 | 71966 | 759 | 50.168,30            |
| 2024          | 110 | 71465 | 652 | 13.523,94            |
| 2024          | 110 | 71504 | 699 | 4.829,98             |
| 2024          | 110 | 71967 | 760 | 56.823,26            |
| 2024          | 110 | 13218 |     | 84.969,25            |
| 2024          | 110 | 13218 |     | 20.222,68            |
| 2024          | 110 | 13218 |     | 7.222,39             |
| 2024          | 110 | 71240 |     | 308.335,55           |
| 2024          | 110 | 71240 |     | 73.383,86            |
| 2024          | 110 | 71240 |     | 26.208,52            |
| <b>Totale</b> |     |       |     | <b>11.104.147,35</b> |

Tabella 2