

ALLEGATO A - PROSPETTO DI COPERTURA FINANZIARIA

La spesa relativa alla quantificazione in sede preventiva delle risorse per il salario accessorio del personale non dirigente per l'anno 2021 pari a € 41.535.933 di cui € 33.200.869 ascrivibili al fondo delle risorse decentrate dell'anno 2021 ed € 8.335.064 ascrivibili alle posizioni organizzative.

A tale importo si sommano oneri riflessi ed IRAP a carico dell'Amministrazione per € 13.753.593,01, di cui € 11.061.367,34 relativi al fondo delle risorse decentrate ed € 2.692.225,67 riferiti alle posizioni organizzative, per un totale complessivo di € 55.289.526,01.

Tali importi trovano copertura a valere sugli stanziamenti del Bilancio di Previsione 2021 e, in ottemperanza alle disposizioni di cui al D.Lgs. 118/2001 ed in particolare a quanto previsto nell'allegato 4/2, per la restante parte delle risorse per il salario accessorio dell'anno 2021 da corrispondere nel 2022, trovano copertura nello stanziamento dei capitoli del fondo pluriennale vincolato del bilancio di previsione 2021- 2023:

Copertura finanziaria del fondo delle risorse decentrate del personale non**dirigente anno 2021 – quantificazione preventiva**

| anno | miss./progr. | capitolo | tipo stanziamento | impegno | importo |
|-------------|---------------------|-----------------|--------------------------|----------------|----------------|
| 2021 | 101 | 13114 | PURO | 189 | € 31.867,56 |
| 2021 | 101 | 13114 | PURO | 192 | € 4.728,39 |
| 2021 | 101 | 71120 | PURO | 195 | € 8.829,60 |
| 2021 | 101 | 71120 | PURO | 196 | € 77.499,59 |
| 2021 | 101 | 71131 | PURO | 673 | € 972,85 |
| 2021 | 101 | 71131 | PURO | 793 | € 8.350,31 |
| 2021 | 101 | 71132 | PURO | 803 | € 2.871,26 |
| 2021 | 101 | 71139 | PURO | 670 | € 340,17 |
| 2021 | 101 | 71139 | PURO | 791 | € 2.919,79 |
| 2021 | 101 | 71140 | PURO | 799 | € 1.003,97 |
| 2021 | 101 | 71303 | PURO | 188 | € 11.811,45 |
| 2021 | 101 | 71303 | PURO | 193 | € 227.493,17 |
| 2021 | 101 | 71306 | PURO | 522 | € 8.097,55 |
| 2021 | 101 | 71306 | PURO | 523 | € 1.125,36 |
| 2021 | 101 | 71306 | PURO | 524 | € 54.143,37 |
| 2021 | 101 | 71306 | PURO | 671 | € 917,79 |
| 2021 | 101 | 71306 | PURO | 672 | € 6.551,80 |
| 2021 | 101 | 71306 | PURO | 1896 | € 136,18 |
| 2021 | 101 | 71309 | PURO | 800 | € 2.708,74 |
| 2021 | 101 | 71309 | PURO | 801 | € 401,91 |
| 2021 | 101 | 71309 | PURO | 802 | € 19.336,92 |
| 2021 | 101 | 71390 | PURO | 194 | € 33.779,57 |
| 2021 | 101 | 71390 | PURO | 197 | € 74.073,37 |
| 2021 | 101 | 71429 | PURO | 526 | € 2.243,60 |
| 2021 | 101 | 71429 | PURO | 527 | € 18.444,90 |
| 2021 | 101 | 71429 | PURO | 528 | € 17.629,46 |
| 2021 | 101 | 71429 | PURO | 675 | € 254,29 |
| 2021 | 101 | 71429 | PURO | 676 | € 2.231,99 |
| 2021 | 101 | 71429 | PURO | 677 | € 2.133,31 |
| 2021 | 101 | 71468 | PURO | 805 | € 750,52 |

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| 2021 | 101 | 71468 | PURO | 806 | € 6.587,47 |
| 2021 | 101 | 71468 | PURO | 807 | € 6.296,24 |
| 2021 | 102 | 71304 | PURO | 198 | € 406.375,01 |
| 2021 | 102 | 71307 | PURO | 530 | € 96.717,25 |
| 2021 | 102 | 71307 | PURO | 678 | € 11.703,60 |
| 2021 | 102 | 71310 | PURO | 809 | € 34.541,87 |
| 2021 | 102 | 71391 | PURO | 199 | € 1.176.934,73 |
| 2021 | 102 | 71430 | PURO | 532 | € 280.110,47 |
| 2021 | 102 | 71430 | PURO | 680 | € 33.895,72 |
| 2021 | 102 | 71469 | PURO | 811 | € 100.039,45 |
| 2021 | 103 | 71305 | PURO | 206 | € 33.829,98 |
| 2021 | 103 | 71308 | PURO | 538 | € 8.051,54 |
| 2021 | 103 | 71308 | PURO | 686 | € 974,30 |
| 2021 | 103 | 71311 | PURO | 817 | € 2.875,55 |
| 2021 | 103 | 71392 | PURO | 207 | € 615.823,88 |
| 2021 | 103 | 71392 | PURO | 208 | € 1.245,60 |
| 2021 | 103 | 71431 | PURO | 539 | € 146.566,08 |
| 2021 | 103 | 71431 | PURO | 541 | € 316,51 |
| 2021 | 103 | 71431 | PURO | 687 | € 17.735,73 |
| 2021 | 103 | 71470 | PURO | 818 | € 52.345,03 |
| 2021 | 103 | 71470 | PURO | 820 | € 105,88 |
| 2021 | 104 | 71393 | PURO | 211 | € 70.716,15 |
| 2021 | 104 | 71432 | PURO | 544 | € 16.830,44 |
| 2021 | 104 | 71432 | PURO | 692 | € 2.036,63 |
| 2021 | 104 | 71471 | PURO | 823 | € 6.010,87 |
| 2021 | 107 | 71394 | PURO | 212 | € 24.545,90 |
| 2021 | 107 | 71433 | PURO | 545 | € 5.841,92 |
| 2021 | 107 | 71433 | PURO | 693 | € 706,92 |
| 2021 | 107 | 71472 | PURO | 824 | € 2.086,40 |
| 2021 | 108 | 71395 | PURO | 213 | € 438.253,49 |
| 2021 | 108 | 71434 | PURO | 546 | € 104.304,33 |
| 2021 | 108 | 71434 | PURO | 694 | € 12.621,70 |
| 2021 | 108 | 71473 | PURO | 825 | € 37.251,55 |
| 2021 | 110 | 13095 | PURO | 175 | € 51.885,00 |

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| 2021 | 110 | 13108 | PURO | 219 | € 64.969,84 |
| 2021 | 110 | 13108 | PURO | 1243 | € 736.494,99 |
| 2021 | 110 | 13109 | PURO | 553 | € 27.811,45 |
| 2021 | 110 | 13109 | PURO | 702 | € 3.365,42 |
| 2021 | 110 | 13109 | PURO | 1255 | € 175.285,81 |
| 2021 | 110 | 13112 | PURO | 832 | € 9.932,66 |
| 2021 | 110 | 13112 | PURO | 1256 | € 62.602,07 |
| 2021 | 110 | 71001 | PURO | 176 | € 404.804,00 |
| 2021 | 110 | 71001 | PURO | 218 | € 47.767,64 |
| 2021 | 110 | 71107 | PURO | 220 | € 282.711,93 |
| 2021 | 110 | 71107 | PURO | 1244 | € 7.519.441,26 |
| 2021 | 110 | 71107 | PURO | 1986 | € 1.003.386,00 |
| 2021 | 110 | 71110 | PURO | 552 | € 11.368,70 |
| 2021 | 110 | 71110 | PURO | 554 | € 402.434,66 |
| 2021 | 110 | 71110 | PURO | 701 | € 1.375,71 |
| 2021 | 110 | 71110 | PURO | 703 | € 48.697,98 |
| 2021 | 110 | 71110 | PURO | 1253 | € 1.789.627,02 |
| 2021 | 110 | 71116 | PURO | 831 | € 4.060,25 |
| 2021 | 110 | 71116 | PURO | 833 | € 143.726,66 |
| 2021 | 110 | 71116 | PURO | 1254 | € 639.152,51 |
| 2021 | 111 | 71396 | PURO | 223 | € 163.008,92 |
| 2021 | 111 | 71435 | PURO | 559 | € 38.796,12 |
| 2021 | 111 | 71435 | PURO | 708 | € 4.694,66 |
| 2021 | 111 | 71474 | PURO | 838 | € 13.855,76 |
| 2021 | 401 | 71920 | PURO | 560 | € 8.191,80 |
| 2021 | 401 | 71920 | PURO | 709 | € 991,28 |
| 2021 | 401 | 71979 | PURO | 224 | € 34.419,34 |
| 2021 | 401 | 72013 | PURO | 839 | € 2.925,64 |
| 2021 | 402 | 71913 | PURO | 561 | € 11.420,64 |
| 2021 | 402 | 71913 | PURO | 710 | € 1.381,99 |
| 2021 | 402 | 71914 | PURO | 840 | € 4.078,80 |
| 2021 | 402 | 71916 | PURO | 225 | € 47.985,90 |
| 2021 | 404 | 71397 | PURO | 226 | € 28.390,60 |
| 2021 | 404 | 71436 | PURO | 562 | € 6.756,96 |

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| 2021 | 404 | 71436 | PURO | 711 | € 817,65 |
| 2021 | 404 | 71475 | PURO | 841 | € 2.413,20 |
| 2021 | 502 | 71399 | PURO | 229 | € 96.044,36 |
| 2021 | 502 | 71438 | PURO | 565 | € 22.858,56 |
| 2021 | 502 | 71438 | PURO | 723 | € 2.766,08 |
| 2021 | 502 | 71477 | PURO | 844 | € 8.163,77 |
| 2021 | 801 | 71401 | PURO | 232 | € 181.543,05 |
| 2021 | 801 | 71440 | PURO | 568 | € 43.207,25 |
| 2021 | 801 | 71440 | PURO | 726 | € 5.228,44 |
| 2021 | 801 | 71479 | PURO | 849 | € 15.431,16 |
| 2021 | 802 | 71402 | PURO | 233 | € 59.656,74 |
| 2021 | 802 | 71441 | PURO | 569 | € 14.198,30 |
| 2021 | 802 | 71441 | PURO | 727 | € 1.718,11 |
| 2021 | 802 | 71480 | PURO | 850 | € 5.070,82 |
| 2021 | 901 | 71403 | PURO | 234 | € 1.575.902,52 |
| 2021 | 901 | 71403 | PURO | 235 | € 5.862,00 |
| 2021 | 901 | 71442 | PURO | 570 | € 375.064,80 |
| 2021 | 901 | 71442 | PURO | 571 | € 1.489,53 |
| 2021 | 901 | 71442 | PURO | 728 | € 45.385,99 |
| 2021 | 901 | 71442 | PURO | 729 | € 168,83 |
| 2021 | 901 | 71481 | PURO | 851 | € 133.951,71 |
| 2021 | 901 | 71481 | PURO | 852 | € 498,27 |
| 2021 | 902 | 71921 | PURO | 572 | € 6.020,21 |
| 2021 | 902 | 71921 | PURO | 730 | € 728,50 |
| 2021 | 902 | 71934 | PURO | 236 | € 25.295,00 |
| 2021 | 902 | 72014 | PURO | 853 | € 2.150,08 |
| 2021 | 903 | 71404 | PURO | 237 | € 319.965,03 |
| 2021 | 903 | 71443 | PURO | 573 | € 76.151,68 |
| 2021 | 903 | 71443 | PURO | 731 | € 9.214,99 |
| 2021 | 903 | 71482 | PURO | 854 | € 27.197,03 |
| 2021 | 908 | 71405 | PURO | 238 | € 221.997,26 |
| 2021 | 908 | 71444 | PURO | 574 | € 52.835,35 |
| 2021 | 908 | 71444 | PURO | 732 | € 6.393,52 |
| 2021 | 908 | 71483 | PURO | 855 | € 18.869,77 |

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| 2021 | 1002 | 71407 | PURO | 241 | € 129.765,52 |
| 2021 | 1002 | 71446 | PURO | 577 | € 30.884,19 |
| 2021 | 1002 | 71446 | PURO | 735 | € 3.737,25 |
| 2021 | 1002 | 71485 | PURO | 858 | € 11.030,07 |
| 2021 | 1003 | 71408 | PURO | 242 | € 10.378,14 |
| 2021 | 1003 | 71447 | PURO | 578 | € 2.470,00 |
| 2021 | 1003 | 71447 | PURO | 736 | € 298,89 |
| 2021 | 1003 | 71486 | PURO | 859 | € 882,14 |
| 2021 | 1005 | 71409 | PURO | 245 | € 274.786,48 |
| 2021 | 1005 | 71409 | PURO | 246 | € 5.312,40 |
| 2021 | 1005 | 71448 | PURO | 581 | € 65.399,18 |
| 2021 | 1005 | 71448 | PURO | 582 | € 1.349,88 |
| 2021 | 1005 | 71448 | PURO | 739 | € 7.913,85 |
| 2021 | 1005 | 71448 | PURO | 740 | € 153,00 |
| 2021 | 1005 | 71487 | PURO | 862 | € 23.356,85 |
| 2021 | 1005 | 71487 | PURO | 863 | € 451,55 |
| 2021 | 1101 | 71922 | PURO | 583 | € 29.318,42 |
| 2021 | 1101 | 71922 | PURO | 741 | € 3.547,78 |
| 2021 | 1101 | 71980 | PURO | 247 | € 123.186,64 |
| 2021 | 1101 | 72015 | PURO | 864 | € 10.470,86 |
| 2021 | 1204 | 71412 | PURO | 248 | € 99.260,34 |
| 2021 | 1204 | 71451 | PURO | 584 | € 23.623,96 |
| 2021 | 1204 | 71451 | PURO | 742 | € 2.858,70 |
| 2021 | 1204 | 71490 | PURO | 865 | € 8.437,13 |
| 2021 | 1207 | 71413 | PURO | 253 | € 184.885,94 |
| 2021 | 1207 | 71452 | PURO | 589 | € 44.002,85 |
| 2021 | 1207 | 71452 | PURO | 747 | € 5.324,72 |
| 2021 | 1207 | 71491 | PURO | 870 | € 15.715,30 |
| 2021 | 1301 | 71160 | PURO | 519 | € 1.099,20 |
| 2021 | 1301 | 71160 | PURO | 1245 | € 3.915,80 |
| 2021 | 1301 | 71161 | PURO | 914 | € 261,61 |
| 2021 | 1301 | 71161 | PURO | 1246 | € 931,96 |
| 2021 | 1301 | 71162 | PURO | 916 | € 93,43 |
| 2021 | 1301 | 71162 | PURO | 1247 | € 332,84 |

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| 2021 | 1301 | 71415 | PURO | 257 | € 303.021,48 |
| 2021 | 1301 | 71415 | PURO | 258 | € 622,80 |
| 2021 | 1301 | 71454 | PURO | 592 | € 72.119,11 |
| 2021 | 1301 | 71454 | PURO | 593 | € 148,23 |
| 2021 | 1301 | 71454 | PURO | 750 | € 8.727,02 |
| 2021 | 1301 | 71493 | PURO | 873 | € 25.756,83 |
| 2021 | 1301 | 71493 | PURO | 874 | € 52,94 |
| 2021 | 1305 | 71416 | PURO | 259 | € 44.117,11 |
| 2021 | 1305 | 71455 | PURO | 594 | € 10.499,87 |
| 2021 | 1305 | 71455 | PURO | 752 | € 1.270,57 |
| 2021 | 1305 | 71494 | PURO | 875 | € 3.749,95 |
| 2021 | 1401 | 71417 | PURO | 260 | € 29.237,25 |
| 2021 | 1401 | 71456 | PURO | 597 | € 6.958,47 |
| 2021 | 1401 | 71456 | PURO | 754 | € 842,03 |
| 2021 | 1401 | 71495 | PURO | 877 | € 2.485,17 |
| 2021 | 1403 | 71418 | PURO | 261 | € 65.932,92 |
| 2021 | 1403 | 71457 | PURO | 599 | € 15.692,03 |
| 2021 | 1403 | 71457 | PURO | 755 | € 1.898,87 |
| 2021 | 1403 | 71496 | PURO | 878 | € 5.604,30 |
| 2021 | 1405 | 71419 | PURO | 264 | € 48.484,07 |
| 2021 | 1405 | 71458 | PURO | 602 | € 11.539,21 |
| 2021 | 1405 | 71458 | PURO | 758 | € 1.396,34 |
| 2021 | 1405 | 71497 | PURO | 881 | € 4.121,15 |
| 2021 | 1502 | 71924 | PURO | 605 | € 128.775,22 |
| 2021 | 1502 | 71924 | PURO | 761 | € 15.582,88 |
| 2021 | 1502 | 71936 | PURO | 267 | € 541.072,36 |
| 2021 | 1502 | 72017 | PURO | 884 | € 45.991,15 |
| 2021 | 1503 | 71420 | PURO | 268 | € 49.466,56 |
| 2021 | 1503 | 71459 | PURO | 606 | € 11.773,04 |
| 2021 | 1503 | 71459 | PURO | 762 | € 1.424,64 |
| 2021 | 1503 | 71498 | PURO | 885 | € 4.204,66 |
| 2021 | 1504 | 71421 | PURO | 271 | € 20.616,10 |
| 2021 | 1504 | 71460 | PURO | 609 | € 4.906,63 |
| 2021 | 1504 | 71460 | PURO | 765 | € 593,74 |

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| 2021 | 1504 | 71499 | PURO | 888 | € 1.752,37 |
| 2021 | 1601 | 71422 | PURO | 278 | € 1.329.766,27 |
| 2021 | 1601 | 71422 | PURO | 279 | € 549,60 |
| 2021 | 1601 | 71461 | PURO | 616 | € 316.484,37 |
| 2021 | 1601 | 71461 | PURO | 617 | € 139,65 |
| 2021 | 1601 | 71461 | PURO | 772 | € 38.297,27 |
| 2021 | 1601 | 71500 | PURO | 895 | € 113.030,13 |
| 2021 | 1601 | 71500 | PURO | 896 | € 46,72 |
| 2021 | 1602 | 71925 | PURO | 624 | € 80.922,69 |
| 2021 | 1602 | 71925 | PURO | 780 | € 9.792,33 |
| 2021 | 1602 | 71981 | PURO | 286 | € 340.011,29 |
| 2021 | 1602 | 72018 | PURO | 903 | € 28.900,96 |
| 2021 | 1603 | 71423 | PURO | 287 | € 76.141,37 |
| 2021 | 1603 | 71462 | PURO | 625 | € 18.121,65 |
| 2021 | 1603 | 71462 | PURO | 781 | € 2.192,87 |
| 2021 | 1603 | 71501 | PURO | 904 | € 6.472,02 |
| 2021 | 1801 | 71426 | PURO | 292 | € 69.189,90 |
| 2021 | 1801 | 71465 | PURO | 630 | € 16.467,20 |
| 2021 | 1801 | 71465 | PURO | 786 | € 1.992,67 |
| 2021 | 1801 | 71504 | PURO | 909 | € 5.881,14 |
| 2021 | 1901 | 71427 | PURO | 293 | € 29.196,54 |
| 2021 | 1901 | 71466 | PURO | 631 | € 6.948,78 |
| 2021 | 1901 | 71466 | PURO | 787 | € 840,86 |
| 2021 | 1901 | 71505 | PURO | 910 | € 2.481,71 |
| 2021 | 110 | 71107 | CRONOPROGRAMMA | 11702 | € 7.182.886,00 |
| 2021 | 110 | 71110 | CRONOPROGRAMMA | 11642 | € 1.709.526,87 |
| 2021 | 110 | 71116 | CRONOPROGRAMMA | 11644 | € 610.545,31 |
| 2021 | 110 | 71240 | FPVU | | € 5.460.602,23 |
| 2021 | 110 | 71240 | FPVU | | € 1.304.729,42 |
| 2021 | 110 | 71240 | FPVU | | € 464.151,19 |
| 2021 | 110 | 13218 | FPVU | | € 576.990,59 |
| 2021 | 110 | 13218 | FPVU | | € 137.323,76 |
| 2021 | 110 | 13218 | FPVU | | € 49.044,20 |
| 2021 | 110 | 62507 | PURO | 947 | € 1.960,00 |

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| 2021 | 110 | 62508 | PURO | 953 | € 1.960,00 |
| 2021 | 110 | 62509 | PURO | 949 | € 498,04 |
| 2021 | 110 | 62509 | PURO | 955 | € 498,04 |
| 2021 | 110 | 62511 | PURO | 951 | € 166,60 |
| 2021 | 110 | 62511 | PURO | 957 | € 166,60 |
| 2021 | 102 | 62507 | PURO | 204 | € 549,60 |
| 2021 | 102 | 62508 | PURO | 205 | € 549,60 |
| 2021 | 102 | 62509 | PURO | 536 | € 139,65 |
| 2021 | 102 | 62510 | PURO | 537 | € 139,65 |
| 2021 | 102 | 62511 | PURO | 815 | € 46,72 |
| 2021 | 102 | 62512 | PURO | 816 | € 46,72 |
| 2021 | 110 | 62427 | PURO | 971 | € 983,00 |
| 2021 | 110 | 62428 | PURO | 973 | € 249,64 |
| 2021 | 110 | 62428 | PURO | 542 | € 0,14 |
| 2021 | 110 | 62429 | PURO | 975 | € 83,56 |
| 2021 | 110 | 62430 | PURO | 977 | € 983,00 |
| 2021 | 110 | 62431 | PURO | 979 | € 249,64 |
| 2021 | 110 | 62431 | PURO | 543 | € 0,14 |
| 2021 | 110 | 62432 | PURO | 981 | € 83,56 |
| 2021 | 103 | 62427 | PURO | 209 | € 160,30 |
| 2021 | 103 | 62428 | PURO | 542 | € 40,73 |
| 2021 | 103 | 62429 | PURO | 821 | € 13,63 |
| 2021 | 103 | 62430 | PURO | 210 | € 160,30 |
| 2021 | 103 | 62431 | PURO | 543 | € 40,73 |
| 2021 | 103 | 62432 | PURO | 822 | € 13,63 |
| 2021 | 110 | 14341 | PURO | 983 | € 1.666,00 |
| 2021 | 110 | 14342 | PURO | 989 | € 294,00 |
| 2021 | 110 | 14343 | PURO | 985 | € 423,33 |
| 2021 | 110 | 14344 | PURO | 991 | € 74,71 |
| 2021 | 110 | 14345 | PURO | 987 | € 141,61 |
| 2021 | 110 | 14346 | PURO | 993 | € 24,99 |
| 2021 | 108 | 14341 | PURO | 214 | € 467,16 |
| 2021 | 108 | 14342 | PURO | 215 | € 82,44 |
| 2021 | 108 | 14343 | PURO | 548 | € 118,71 |

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| 2021 | 108 | 14344 | PURO | 549 | € 20,95 |
| 2021 | 108 | 14345 | PURO | 827 | € 39,71 |
| 2021 | 108 | 14346 | PURO | 828 | € 7,01 |
| 2021 | 110 | 62295 | PURO | 959 | € 1.000,00 |
| 2021 | 110 | 62296 | PURO | 961 | € 254,10 |
| 2021 | 110 | 62297 | PURO | 963 | € 85,00 |
| 2021 | 110 | 62319 | PURO | 965 | € 1.000,00 |
| 2021 | 110 | 62320 | PURO | 967 | € 254,10 |
| 2021 | 110 | 62321 | PURO | 969 | € 85,00 |
| 2021 | 110 | 62295 | PURO | 221 | € 274,34 |
| 2021 | 110 | 62296 | PURO | 556 | € 69,71 |
| 2021 | 110 | 62297 | PURO | 835 | € 23,32 |
| 2021 | 110 | 62319 | PURO | 222 | € 251,90 |
| 2021 | 110 | 62320 | PURO | 557 | € 64,01 |
| 2021 | 110 | 62321 | PURO | 836 | € 21,41 |
| 2021 | 110 | 62340 | CRONOPROGRAMMA | 11575 | € 2.050,00 |
| 2021 | 110 | 62341 | CRONOPROGRAMMA | 11582 | € 520,91 |
| 2021 | 404 | 62340 | CRONOPROGRAMMA | 11581 | € 174,25 |
| 2021 | 404 | 62341 | CRONOPROGRAMMA | 11615 | € 44,28 |
| 2021 | 404 | 62342 | CRONOPROGRAMMA | 11617 | € 14,81 |
| 2021 | 110 | 62342 | CRONOPROGRAMMA | 11584 | € 174,25 |
| 2021 | 110 | 62313 | PURO | 1002 | € 2.000,00 |
| 2021 | 110 | 62314 | PURO | 1004 | € 508,20 |
| 2021 | 110 | 62315 | PURO | 1006 | € 170,00 |
| 2021 | 110 | 62337 | PURO | 1008 | € 2.000,00 |
| 2021 | 110 | 62338 | PURO | 1010 | € 508,20 |
| 2021 | 110 | 62339 | PURO | 1012 | € 170,00 |
| 2021 | 408 | 62313 | PURO | 227 | € 270,60 |
| 2021 | 408 | 62314 | PURO | 563 | € 68,76 |
| 2021 | 408 | 62315 | PURO | 842 | € 23,00 |
| 2021 | 408 | 62337 | PURO | 228 | € 270,60 |
| 2021 | 408 | 62338 | PURO | 564 | € 68,76 |
| 2021 | 408 | 62339 | PURO | 843 | € 23,00 |
| 2021 | 110 | 42820 | CRONOPROGRAMMA | 11563 | € 2.050,00 |

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| 2021 | 110 | 42821 | CRONOPROGRAMMA | 11567 | € 520,91 |
| 2021 | 110 | 42822 | CRONOPROGRAMMA | 11570 | € 174,25 |
| 2021 | 902 | 42820 | CRONOPROGRAMMA | 11562 | € 517,54 |
| 2021 | 902 | 42821 | CRONOPROGRAMMA | 11565 | € 131,51 |
| 2021 | 902 | 42822 | CRONOPROGRAMMA | 11569 | € 43,99 |
| 2021 | 110 | 52646 | PURO | 2145 | € 926,41 |
| 2021 | 110 | 52647 | PURO | 2146 | € 235,40 |
| 2021 | 110 | 52648 | PURO | 2147 | € 78,74 |
| 2021 | 110 | 52649 | PURO | 2148 | € 646,58 |
| 2021 | 110 | 52650 | PURO | 2149 | € 164,30 |
| 2021 | 110 | 52651 | PURO | 2150 | € 54,96 |
| 2021 | 903 | 52646 | PURO | 2134 | € 343,40 |
| 2021 | 903 | 52647 | PURO | 2136 | € 87,26 |
| 2021 | 903 | 52648 | PURO | 2139 | € 29,19 |
| 2021 | 903 | 52649 | PURO | 2140 | € 236,50 |
| 2021 | 903 | 52650 | PURO | 2142 | € 60,09 |
| 2021 | 903 | 52651 | PURO | 2144 | € 20,10 |
| 2021 | 110 | 41153 | PURO | 1014 | € 1.628,60 |
| 2021 | 110 | 41154 | PURO | 1020 | € 294,00 |
| 2021 | 110 | 41155 | PURO | 1016 | € 413,83 |
| 2021 | 110 | 41156 | PURO | 1022 | € 74,71 |
| 2021 | 110 | 41157 | PURO | 1018 | € 138,43 |
| 2021 | 909 | 41153 | PURO | 239 | € 467,16 |
| 2021 | 909 | 41154 | PURO | 240 | € 82,44 |
| 2021 | 909 | 41155 | PURO | 575 | € 118,71 |
| 2021 | 909 | 41156 | PURO | 576 | € 20,95 |
| 2021 | 909 | 41157 | PURO | 856 | € 39,71 |
| 2021 | 909 | 41158 | PURO | 857 | € 7,01 |
| 2021 | 110 | 41157 | PURO | 856 | € 24,99 |
| 2021 | 110 | 31288 | PURO | 1026 | € 1.666,00 |
| 2021 | 110 | 31289 | PURO | 1032 | € 294,00 |
| 2021 | 110 | 31290 | PURO | 1028 | € 423,33 |
| 2021 | 110 | 31291 | PURO | 1034 | € 74,71 |
| 2021 | 110 | 31292 | PURO | 1030 | € 141,61 |

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|------|------|-------|------|------|------------|
| 2021 | 110 | 31293 | PURO | 1036 | € 24,99 |
| 2021 | 1004 | 31288 | PURO | 243 | € 467,16 |
| 2021 | 1004 | 31289 | PURO | 244 | € 82,44 |
| 2021 | 1004 | 31290 | PURO | 579 | € 118,71 |
| 2021 | 1004 | 31291 | PURO | 580 | € 20,95 |
| 2021 | 1004 | 31292 | PURO | 860 | € 39,71 |
| 2021 | 1004 | 31293 | PURO | 861 | € 7,01 |
| 2021 | 110 | 23217 | PURO | 1054 | € 980,00 |
| 2021 | 110 | 23218 | PURO | 1060 | € 980,00 |
| 2021 | 110 | 23219 | PURO | 1056 | € 249,02 |
| 2021 | 110 | 23220 | PURO | 1062 | € 249,02 |
| 2021 | 110 | 23221 | PURO | 1058 | € 83,30 |
| 2021 | 110 | 23222 | PURO | 1064 | € 83,30 |
| 2021 | 1204 | 23217 | PURO | 251 | € 179,80 |
| 2021 | 1204 | 23218 | PURO | 252 | € 179,80 |
| 2021 | 1204 | 23219 | PURO | 587 | € 45,69 |
| 2021 | 1204 | 23220 | PURO | 588 | € 45,69 |
| 2021 | 1204 | 23221 | PURO | 868 | € 15,28 |
| 2021 | 1204 | 23222 | PURO | 869 | € 15,28 |
| 2021 | 110 | 62310 | PURO | 1038 | € 1.000,00 |
| 2021 | 110 | 62311 | PURO | 1040 | € 254,10 |
| 2021 | 110 | 62312 | PURO | 1042 | € 85,00 |
| 2021 | 110 | 62334 | PURO | 1044 | € 1.000,00 |
| 2021 | 110 | 62335 | PURO | 1047 | € 254,10 |
| 2021 | 110 | 62336 | PURO | 1051 | € 85,00 |
| 2021 | 1204 | 62310 | PURO | 249 | € 287,78 |
| 2021 | 1204 | 62311 | PURO | 585 | € 73,12 |
| 2021 | 1204 | 62312 | PURO | 866 | € 24,46 |
| 2021 | 1204 | 62334 | PURO | 250 | € 287,77 |
| 2021 | 1204 | 62335 | PURO | 586 | € 73,12 |
| 2021 | 1204 | 62336 | PURO | 867 | € 24,46 |
| 2021 | 110 | 52634 | PURO | 1066 | € 3.057,01 |
| 2021 | 110 | 52635 | PURO | 1076 | € 776,79 |
| 2021 | 110 | 52636 | PURO | 1078 | € 259,85 |

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|------|------|-------|------|------|------------|
| 2021 | 110 | 52637 | PURO | 1080 | € 2.822,99 |
| 2021 | 110 | 52638 | PURO | 1082 | € 717,32 |
| 2021 | 110 | 52639 | PURO | 1084 | € 239,95 |
| 2021 | 1403 | 52634 | PURO | 262 | € 862,08 |
| 2021 | 1403 | 52635 | PURO | 600 | € 219,05 |
| 2021 | 1403 | 52636 | PURO | 879 | € 73,28 |
| 2021 | 1403 | 52637 | PURO | 263 | € 603,48 |
| 2021 | 1403 | 52638 | PURO | 601 | € 153,34 |
| 2021 | 1403 | 52639 | PURO | 880 | € 51,30 |
| 2021 | 110 | 62304 | PURO | 1086 | € 980,00 |
| 2021 | 110 | 62305 | PURO | 1088 | € 249,02 |
| 2021 | 110 | 62306 | PURO | 1090 | € 83,30 |
| 2021 | 110 | 62328 | PURO | 1092 | € 980,00 |
| 2021 | 110 | 62329 | PURO | 1094 | € 249,02 |
| 2021 | 110 | 62330 | PURO | 1096 | € 83,30 |
| 2021 | 1503 | 62304 | PURO | 269 | € 274,80 |
| 2021 | 1503 | 62305 | PURO | 607 | € 69,83 |
| 2021 | 1503 | 62306 | PURO | 886 | € 23,36 |
| 2021 | 1503 | 62328 | PURO | 270 | € 274,80 |
| 2021 | 1503 | 62329 | PURO | 608 | € 69,83 |
| 2021 | 1503 | 62330 | PURO | 887 | € 23,36 |
| 2021 | 110 | 52640 | PURO | 1098 | € 2.305,74 |
| 2021 | 110 | 52641 | PURO | 1100 | € 585,89 |
| 2021 | 110 | 52642 | PURO | 1102 | € 195,99 |
| 2021 | 110 | 52643 | PURO | 1104 | € 1.614,26 |
| 2021 | 110 | 52644 | PURO | 1106 | € 410,18 |
| 2021 | 110 | 52645 | PURO | 1108 | € 137,21 |
| 2021 | 1504 | 52640 | PURO | 274 | € 969,84 |
| 2021 | 1504 | 52641 | PURO | 612 | € 246,44 |
| 2021 | 1504 | 52642 | PURO | 891 | € 82,44 |
| 2021 | 1504 | 52643 | PURO | 275 | € 678,96 |
| 2021 | 1504 | 52644 | PURO | 613 | € 172,52 |
| 2021 | 1504 | 52645 | PURO | 892 | € 57,71 |
| 2021 | 110 | 12494 | PURO | 1133 | € 1.666,00 |

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|------|------|-------|------|------|------------|
| 2021 | 110 | 12495 | PURO | 1139 | € 294,00 |
| 2021 | 110 | 12496 | PURO | 1135 | € 423,33 |
| 2021 | 110 | 12497 | PURO | 1141 | € 74,71 |
| 2021 | 110 | 12498 | PURO | 1137 | € 141,61 |
| 2021 | 110 | 12499 | PURO | 1143 | € 24,99 |
| 2021 | 1601 | 12494 | PURO | 282 | € 109,08 |
| 2021 | 1601 | 12495 | PURO | 283 | € 19,20 |
| 2021 | 1601 | 12496 | PURO | 620 | € 27,72 |
| 2021 | 1601 | 12497 | PURO | 621 | € 4,88 |
| 2021 | 1601 | 12498 | PURO | 899 | € 9,27 |
| 2021 | 1601 | 12499 | PURO | 900 | € 1,63 |
| 2021 | 110 | 12531 | PURO | 1145 | € 1.666,00 |
| 2021 | 110 | 12532 | PURO | 1151 | € 294,00 |
| 2021 | 110 | 12533 | PURO | 1147 | € 423,33 |
| 2021 | 110 | 12534 | PURO | 1153 | € 74,71 |
| 2021 | 110 | 12535 | PURO | 1149 | € 141,61 |
| 2021 | 110 | 12536 | PURO | 1155 | € 24,99 |
| 2021 | 1601 | 12413 | PURO | 284 | € 257,30 |
| 2021 | 1601 | 12414 | PURO | 285 | € 50,70 |
| 2021 | 1601 | 12415 | PURO | 622 | € 65,38 |
| 2021 | 1601 | 12416 | PURO | 623 | € 12,88 |
| 2021 | 1601 | 12417 | PURO | 901 | € 21,87 |
| 2021 | 1601 | 12418 | PURO | 902 | € 4,31 |
| 2021 | 110 | 52628 | PURO | 1110 | € 4.076,02 |
| 2021 | 110 | 52629 | PURO | 1115 | € 3.763,98 |
| 2021 | 110 | 52630 | PURO | 1112 | € 1.035,72 |
| 2021 | 110 | 52631 | PURO | 1117 | € 956,43 |
| 2021 | 110 | 52632 | PURO | 1113 | € 346,46 |
| 2021 | 110 | 52633 | PURO | 1119 | € 319,94 |
| 2021 | 1601 | 52628 | PURO | 276 | € 1.269,87 |
| 2021 | 1601 | 52629 | PURO | 277 | € 1.172,80 |
| 2021 | 1601 | 52630 | PURO | 614 | € 322,67 |
| 2021 | 1601 | 52631 | PURO | 615 | € 298,01 |
| 2021 | 1601 | 52632 | PURO | 893 | € 107,94 |

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|------|------|-------|------|------|------------|
| 2021 | 1601 | 52633 | PURO | 894 | € 99,69 |
| 2021 | 110 | 55098 | PURO | 1121 | € 1.176,00 |
| 2021 | 110 | 55099 | PURO | 1123 | € 298,82 |
| 2021 | 110 | 55100 | PURO | 1125 | € 99,96 |
| 2021 | 110 | 55101 | PURO | 1127 | € 784,00 |
| 2021 | 110 | 55102 | PURO | 1129 | € 199,21 |
| 2021 | 110 | 55103 | PURO | 1131 | € 66,64 |
| 2021 | 1601 | 55098 | PURO | 280 | € 293,76 |
| 2021 | 1601 | 55099 | PURO | 618 | € 74,64 |
| 2021 | 1601 | 55100 | PURO | 897 | € 24,97 |
| 2021 | 1601 | 55101 | PURO | 281 | € 195,84 |
| 2021 | 1601 | 55102 | PURO | 619 | € 49,76 |
| 2021 | 1601 | 55103 | PURO | 898 | € 16,65 |
| 2021 | 110 | 55104 | PURO | 1163 | € 1.176,00 |
| 2021 | 110 | 55105 | PURO | 1166 | € 298,82 |
| 2021 | 110 | 55106 | PURO | 1168 | € 99,96 |
| 2021 | 110 | 55107 | PURO | 1170 | € 784,00 |
| 2021 | 110 | 55108 | PURO | 1172 | € 199,21 |
| 2021 | 110 | 55109 | PURO | 1174 | € 66,64 |
| 2021 | 1603 | 55104 | PURO | 288 | € 329,76 |
| 2021 | 1603 | 55105 | PURO | 626 | € 83,79 |
| 2021 | 1603 | 55106 | PURO | 905 | € 28,03 |
| 2021 | 1603 | 55107 | PURO | 289 | € 219,84 |
| 2021 | 1603 | 55108 | PURO | 627 | € 55,86 |
| 2021 | 1603 | 55109 | PURO | 906 | € 18,69 |
| 2021 | 110 | 12362 | PURO | 919 | € 4.998,00 |
| 2021 | 110 | 12363 | PURO | 921 | € 1.269,99 |
| 2021 | 110 | 12364 | PURO | 923 | € 424,83 |
| 2021 | 110 | 12368 | PURO | 925 | € 882,00 |
| 2021 | 110 | 12369 | PURO | 928 | € 224,12 |
| 2021 | 110 | 12370 | PURO | 930 | € 74,97 |
| 2021 | 1901 | 12362 | PURO | 294 | € 467,16 |
| 2021 | 1901 | 12363 | PURO | 633 | € 118,71 |
| 2021 | 1901 | 12364 | PURO | 912 | € 39,71 |

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|------|------|-------|------|------|------------|
| 2021 | 1901 | 12368 | PURO | 295 | € 82,44 |
| 2021 | 1901 | 12369 | PURO | 634 | € 20,95 |
| 2021 | 1901 | 12370 | PURO | 913 | € 7,01 |
| 2021 | 110 | 62307 | PURO | 4987 | € 1.000,00 |
| 2021 | 110 | 62308 | PURO | 4988 | € 254,10 |
| 2021 | 110 | 62309 | PURO | 4989 | € 85,00 |
| 2021 | 110 | 62331 | PURO | 4990 | € 1.000,00 |
| 2021 | 110 | 62332 | PURO | 4991 | € 254,10 |
| 2021 | 110 | 62336 | PURO | 4993 | € 85,00 |
| 2021 | 1207 | 62307 | PURO | 255 | € 91,60 |
| 2021 | 1207 | 62308 | PURO | 590 | € 23,28 |
| 2021 | 1207 | 62309 | PURO | 871 | € 7,79 |
| 2021 | 1207 | 62331 | PURO | 256 | € 91,60 |
| 2021 | 1207 | 62332 | PURO | 591 | € 23,28 |
| 2021 | 1207 | 62333 | PURO | 872 | € 7,79 |
| 2021 | 110 | 62292 | PURO | 4994 | € 1.000,00 |
| 2021 | 110 | 62293 | PURO | 4995 | € 254,10 |
| 2021 | 110 | 62294 | PURO | 4996 | € 85,00 |
| 2021 | 110 | 62316 | PURO | 4997 | € 1.000,00 |
| 2021 | 110 | 62317 | PURO | 4998 | € 254,10 |
| 2021 | 110 | 62318 | PURO | 4999 | € 85,00 |
| 2021 | 1405 | 62292 | PURO | 265 | € 206,10 |
| 2021 | 1405 | 62293 | PURO | 603 | € 52,37 |
| 2021 | 1405 | 62294 | PURO | 882 | € 17,52 |
| 2021 | 1405 | 62316 | PURO | 266 | € 206,10 |
| 2021 | 1405 | 62317 | PURO | 604 | € 52,37 |
| 2021 | 1405 | 62318 | PURO | 883 | € 17,52 |
| 2021 | 110 | 62301 | PURO | 5000 | € 2.270,00 |
| 2021 | 110 | 62302 | PURO | 5001 | € 576,81 |
| 2021 | 110 | 62303 | PURO | 5002 | € 192,95 |
| 2021 | 110 | 62325 | PURO | 5003 | € 2.270,00 |
| 2021 | 110 | 62326 | PURO | 5004 | € 576,81 |
| 2021 | 110 | 62327 | PURO | 5005 | € 192,95 |
| 2021 | 1504 | 62301 | PURO | 272 | € 549,60 |

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|------------------------|------|-------|------|-----|-----------------|
| 2021 | 1504 | 62302 | PURO | 610 | € 139,65 |
| 2021 | 1504 | 62303 | PURO | 889 | € 46,72 |
| 2021 | 1504 | 62325 | PURO | 273 | € 549,60 |
| 2021 | 1504 | 62326 | PURO | 611 | € 139,65 |
| 2021 | 1504 | 62327 | PURO | 890 | € 46,72 |
| Totale Generale | | | | | € 44.262.236,34 |

Tabella 1

| Copertura finanziaria delle risorse destinate alle posizioni organizzative anno 2021 - quantificazione preventiva | | | | | |
|--|--------------|----------|-------------------|---------|----------------|
| anno | miss./progr. | capitolo | tipo stanziamento | impegno | importo |
| 2021 | 101 | 71468 | PURO | 807 | € 4.688,03 |
| 2021 | 101 | 71991 | PURO | 414 | € 174.511,48 |
| 2021 | 101 | 71306 | PURO | 524 | € 41.533,73 |
| 2021 | 101 | 71309 | PURO | 802 | € 14.833,48 |
| 2021 | 101 | 71429 | PURO | 528 | € 13.126,48 |
| 2021 | 101 | 71993 | PURO | 415 | € 55.153,28 |
| 2021 | 102 | 71469 | PURO | 811 | € 97.067,31 |
| 2021 | 102 | 71430 | PURO | 532 | € 271.788,47 |
| 2021 | 102 | 71941 | PURO | 417 | € 1.141.968,36 |
| 2021 | 102 | 71307 | PURO | 530 | € 96.442,21 |
| 2021 | 102 | 71310 | PURO | 809 | € 34.443,65 |
| 2021 | 102 | 71946 | PURO | 416 | € 405.219,36 |
| 2021 | 103 | 71470 | PURO | 818 | € 32.600,44 |
| 2021 | 103 | 71930 | PURO | 418 | € 42.811,60 |
| 2021 | 103 | 71308 | PURO | 538 | € 10.189,16 |
| 2021 | 103 | 71311 | PURO | 817 | € 3.638,99 |
| 2021 | 103 | 71431 | PURO | 539 | € 91.281,23 |
| 2021 | 103 | 71947 | PURO | 419 | € 383.534,58 |
| 2021 | 104 | 71471 | PURO | 823 | € 4.018,90 |

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|------|-----|-------|------|------|--------------|
| 2021 | 104 | 71432 | PURO | 544 | € 11.252,91 |
| 2021 | 104 | 71931 | PURO | 420 | € 47.281,13 |
| 2021 | 107 | 71472 | PURO | 824 | € 1.742,10 |
| 2021 | 107 | 71433 | PURO | 545 | € 4.877,88 |
| 2021 | 107 | 71948 | PURO | 422 | € 20.495,28 |
| 2021 | 108 | 71473 | PURO | 825 | € 26.799,48 |
| 2021 | 108 | 71434 | PURO | 546 | € 75.038,53 |
| 2021 | 108 | 71945 | PURO | 423 | € 315.287,96 |
| 2021 | 110 | 13109 | PURO | 553 | € 13.523,94 |
| 2021 | 110 | 13109 | PURO | 1255 | € 16.542,13 |
| 2021 | 110 | 13112 | PURO | 1256 | € 5.907,90 |
| 2021 | 110 | 13112 | PURO | 832 | € 4.829,98 |
| 2021 | 110 | 71110 | PURO | 554 | € 47.656,63 |
| 2021 | 110 | 71116 | PURO | 833 | € 17.020,23 |
| 2021 | 110 | 71992 | PURO | 424 | € 56.823,26 |
| 2021 | 110 | 71992 | PURO | 1251 | € 69.504,75 |
| 2021 | 110 | 71994 | PURO | 425 | € 200.237,96 |
| 2021 | 110 | 71110 | PURO | 1253 | € 143.092,03 |
| 2021 | 110 | 71116 | PURO | 1254 | € 51.104,30 |
| 2021 | 110 | 71994 | PURO | 1252 | € 601.227,00 |
| 2021 | 111 | 71474 | PURO | 838 | € 15.824,99 |
| 2021 | 111 | 71435 | PURO | 559 | € 44.309,98 |
| 2021 | 111 | 71995 | PURO | 426 | € 186.176,38 |
| 2021 | 401 | 71920 | PURO | 560 | € 10.189,16 |
| 2021 | 401 | 71978 | PURO | 427 | € 42.811,60 |
| 2021 | 401 | 72013 | PURO | 839 | € 3.638,99 |
| 2021 | 402 | 71913 | PURO | 561 | € 7.245,90 |
| 2021 | 402 | 71914 | PURO | 840 | € 2.587,82 |
| 2021 | 402 | 71949 | PURO | 428 | € 30.444,96 |
| 2021 | 404 | 71475 | PURO | 841 | € 1.960,38 |
| 2021 | 404 | 71436 | PURO | 562 | € 5.489,07 |
| 2021 | 404 | 71950 | PURO | 429 | € 23.063,30 |
| 2021 | 502 | 71477 | PURO | 844 | € 6.086,98 |
| 2021 | 502 | 71438 | PURO | 565 | € 17.043,55 |

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|------|------|-------|------|-----|--------------|
| 2021 | 502 | 71951 | PURO | 430 | € 71.611,54 |
| 2021 | 801 | 71479 | PURO | 849 | € 10.413,06 |
| 2021 | 801 | 71440 | PURO | 568 | € 29.156,56 |
| 2021 | 801 | 71953 | PURO | 431 | € 122.506,54 |
| 2021 | 802 | 71480 | PURO | 850 | € 2.869,60 |
| 2021 | 802 | 71441 | PURO | 569 | € 8.034,87 |
| 2021 | 802 | 71996 | PURO | 432 | € 33.759,96 |
| 2021 | 901 | 71481 | PURO | 851 | € 53.195,94 |
| 2021 | 901 | 71442 | PURO | 570 | € 148.948,63 |
| 2021 | 901 | 71989 | PURO | 433 | € 625.834,56 |
| 2021 | 902 | 71921 | PURO | 572 | € 2.545,81 |
| 2021 | 902 | 71942 | PURO | 434 | € 10.696,66 |
| 2021 | 902 | 72014 | PURO | 853 | € 909,22 |
| 2021 | 903 | 71482 | PURO | 854 | € 19.301,50 |
| 2021 | 903 | 71443 | PURO | 573 | € 54.044,20 |
| 2021 | 903 | 71954 | PURO | 435 | € 227.076,46 |
| 2021 | 908 | 71483 | PURO | 855 | € 7.761,34 |
| 2021 | 908 | 71444 | PURO | 574 | € 21.731,76 |
| 2021 | 908 | 71955 | PURO | 436 | € 91.309,92 |
| 2021 | 1002 | 71485 | PURO | 858 | € 10.493,23 |
| 2021 | 1002 | 71446 | PURO | 577 | € 29.381,06 |
| 2021 | 1002 | 71997 | PURO | 437 | € 123.449,82 |
| 2021 | 1005 | 71487 | PURO | 862 | € 19.711,06 |
| 2021 | 1005 | 71448 | PURO | 581 | € 55.190,96 |
| 2021 | 1005 | 71990 | PURO | 438 | € 231.894,78 |
| 2021 | 1101 | 71922 | PURO | 583 | € 35.647,21 |
| 2021 | 1101 | 71943 | PURO | 439 | € 149.778,20 |
| 2021 | 1101 | 72015 | PURO | 864 | € 12.731,15 |
| 2021 | 1204 | 71490 | PURO | 865 | € 6.253,78 |
| 2021 | 1204 | 71451 | PURO | 584 | € 17.510,59 |
| 2021 | 1204 | 71956 | PURO | 440 | € 73.573,89 |
| 2021 | 1207 | 71491 | PURO | 870 | € 6.288,58 |
| 2021 | 1207 | 71452 | PURO | 589 | € 17.608,02 |
| 2021 | 1207 | 71957 | PURO | 441 | € 73.983,26 |

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|------|------|-------|------|-----|--------------|
| 2021 | 1301 | 71493 | PURO | 873 | € 21.264,00 |
| 2021 | 1301 | 71454 | PURO | 592 | € 59.539,20 |
| 2021 | 1301 | 71958 | PURO | 442 | € 250.164,72 |
| 2021 | 1305 | 71455 | PURO | 594 | € 7.637,42 |
| 2021 | 1305 | 71494 | PURO | 875 | € 2.727,65 |
| 2021 | 1305 | 71959 | PURO | 444 | € 32.089,98 |
| 2021 | 1401 | 71456 | PURO | 597 | € 7.637,42 |
| 2021 | 1401 | 71495 | PURO | 877 | € 2.727,65 |
| 2021 | 1401 | 71932 | PURO | 445 | € 32.089,98 |
| 2021 | 1403 | 71457 | PURO | 599 | € 21.167,29 |
| 2021 | 1403 | 71496 | PURO | 878 | € 7.559,75 |
| 2021 | 1403 | 71961 | PURO | 446 | € 88.938,20 |
| 2021 | 1405 | 71458 | PURO | 602 | € 8.432,33 |
| 2021 | 1405 | 71497 | PURO | 881 | € 3.011,54 |
| 2021 | 1405 | 71944 | PURO | 447 | € 35.429,94 |
| 2021 | 1502 | 71924 | PURO | 605 | € 54.044,20 |
| 2021 | 1502 | 71962 | PURO | 448 | € 227.076,46 |
| 2021 | 1502 | 72017 | PURO | 884 | € 19.301,50 |
| 2021 | 1503 | 71459 | PURO | 606 | € 11.773,04 |
| 2021 | 1503 | 71498 | PURO | 885 | € 4.204,66 |
| 2021 | 1503 | 71963 | PURO | 449 | € 49.466,56 |
| 2021 | 1504 | 71460 | PURO | 609 | € 10.580,68 |
| 2021 | 1504 | 71499 | PURO | 888 | € 3.778,81 |
| 2021 | 1504 | 71964 | PURO | 450 | € 44.456,62 |
| 2021 | 1601 | 71461 | PURO | 616 | € 152.710,56 |
| 2021 | 1601 | 71500 | PURO | 895 | € 54.539,49 |
| 2021 | 1601 | 71933 | PURO | 451 | € 641.641,00 |
| 2021 | 1602 | 71925 | PURO | 624 | € 34.639,68 |
| 2021 | 1602 | 71965 | PURO | 452 | € 145.544,88 |
| 2021 | 1602 | 72018 | PURO | 903 | € 12.371,31 |
| 2021 | 1603 | 71462 | PURO | 625 | € 13.875,79 |
| 2021 | 1603 | 71501 | PURO | 904 | € 4.955,64 |
| 2021 | 1603 | 71966 | PURO | 453 | € 58.301,62 |
| 2021 | 1801 | 71465 | PURO | 630 | € 16.467,20 |

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|------------------------|------|-------|------|-----|-----------------|
| 2021 | 1801 | 71504 | PURO | 909 | € 5.881,14 |
| 2021 | 1801 | 71967 | PURO | 454 | € 69.189,90 |
| 2021 | 1901 | 71466 | PURO | 631 | € 8.034,87 |
| 2021 | 1901 | 71505 | PURO | 910 | € 2.869,60 |
| 2021 | 1901 | 71968 | PURO | 455 | € 33.759,96 |
| 2021 | 110 | 71240 | FPVU | | € 800.871,82 |
| 2021 | 110 | 71240 | FPVU | | € 190.607,49 |
| 2021 | 110 | 71240 | FPVU | | € 68.074,10 |
| 2021 | 110 | 13218 | FPVU | | € 194.014,53 |
| 2021 | 110 | 13218 | FPVU | | € 46.175,46 |
| 2021 | 110 | 13218 | FPVU | | € 16.491,24 |
| Totale Generale | | | | | € 11.027.289,67 |

Tabella 2