

PROSPETTO DI COPERTURA FINANZIARIA

La spesa relativa alla quantificazione in sede consuntiva delle risorse per il salario accessorio del personale non dirigente per l'anno 2019 pari a € 38.621.880 di cui € 30.813.916 ascrivibili al fondo delle risorse decentrate dell'anno 2019 ed € 7.807.964 ascrivibili alle posizioni organizzative.

A tale importo si sommano oneri riflessi ed IRAP a carico dell'Amministrazione per € 12.709.144,55, di cui € 10.187.172,18 relativi al fondo delle risorse decentrate ed € 2.521.972,37 riferiti alle posizioni organizzative, per un totale complessivo di € 51.331.024,55.

Tali importi hanno trovato copertura a valere degli stanziamenti del Bilancio di Previsione 2019 e, in ottemperanza alle disposizioni di cui al D.Lgs. 118/2001 ed in particolare a quanto previsto nell'allegato 4/2, per la restante parte del Fondo 2019 da corrispondere nel 2020, trovano copertura nel Bilancio di previsione finanziario 2019-2021 e del Bilancio finanziario gestionale 2020-2022:

Copertura finanziaria del fondo delle risorse decentrate del personale non dirigente anno 2019

Quantificazione consuntiva

anno	miss./progr.	capitolo	tipo stanziamento	impegno	importo
2019	101	13114	puro	269	32.011,79
2019	101	13114	puro	270	6.143,78
2019	101	71120	puro	272	6.386,36
2019	101	71120	puro	273	62.728,89
2019	101	71303	puro	271	248.731,51
2019	101	71306	puro	635	9.056,14
2019	101	71306	puro	636	1.639,16
2019	101	71306	puro	637	59.198,10
2019	101	71306	puro	799	921,94
2019	101	71306	puro	800	7.163,47
2019	101	71309	puro	939	2.721,00
2019	101	71309	puro	940	522,22
2019	101	71309	puro	941	21.142,18
2019	101	71390	puro	274	76.762,00
2019	101	71429	puro	639	1.806,70
2019	101	71429	puro	640	14.929,48
2019	101	71429	puro	641	18.269,36
2019	101	71429	puro	804	183,93
2019	101	71429	puro	805	1.806,59
2019	101	71429	puro	806	2.210,75
2019	101	71468	puro	946	542,84
2019	101	71468	puro	947	5.331,96
2019	101	71468	puro	948	6.524,77
2019	102	71304	puro	275	219.501,98
2019	102	71307	puro	643	52.241,47
2019	102	71307	puro	808	6.321,66
2019	102	71310	puro	950	18.657,67
2019	102	71391	puro	277	740.912,45
2019	102	71430	puro	646	176.337,16
2019	102	71430	puro	811	21.338,28
2019	102	71469	puro	953	62.977,56

2019	102	71508	puro	276	38.747,62
2019	102	71524	puro	644	9.221,93
2019	102	71524	puro	809	1.115,93
2019	102	71548	puro	951	3.293,55
2019	103	71305	puro	282	22.902,06
2019	103	71308	puro	657	5.450,69
2019	103	71308	puro	817	659,58
2019	103	71311	puro	959	1.946,68
2019	103	71392	puro	284	375.105,86
2019	103	71431	puro	659	89.275,19
2019	103	71431	puro	819	10.803,05
2019	103	71470	puro	961	31.884,00
2019	103	71509	puro	283	33.521,88
2019	103	71525	puro	658	7.978,21
2019	103	71525	puro	818	965,43
2019	103	71549	puro	960	2.849,36
2019	104	71393	puro	288	46.385,44
2019	104	71432	puro	664	11.039,73
2019	104	71432	puro	824	1.335,90
2019	104	71471	puro	966	3.942,76
2019	104	71510	puro	287	2.150,38
2019	104	71526	puro	663	511,79
2019	104	71526	puro	823	61,93
2019	104	71550	puro	965	182,78
2019	107	71394	puro	289	17.637,28
2019	107	71433	puro	665	4.197,67
2019	107	71433	puro	825	507,95
2019	107	71472	puro	967	1.499,17
2019	108	71395	puro	291	327.580,13
2019	108	71434	puro	667	77.964,07
2019	108	71434	puro	827	9.434,31
2019	108	71473	puro	969	27.844,31
2019	108	71511	puro	290	23.907,91
2019	108	71527	puro	666	5.690,08
2019	108	71527	puro	826	688,55
2019	108	71551	puro	968	2.032,17
2019	110	13095	puro	259	48.435,00
2019	110	13108	puro	296	45.295,51
2019	110	13108	puro	1167	375.468,51
2019	110	13109	puro	672	24.398,54
2019	110	13109	puro	832	2.699,44
2019	110	13109	puro	1542	87.270,83
2019	110	13112	puro	974	12.565,82
2019	110	13112	puro	1168	27.316,09
2019	110	71001	puro	260	356.388,00
2019	110	71001	puro	295	25.817,81
2019	110	71107	puro	298	246.440,27
2019	110	71107	puro	1173	3.723.591,49
2019	110	71110	puro	671	6.144,64
2019	110	71110	puro	674	163.155,59
2019	110	71110	puro	831	743,55
2019	110	71110	puro	834	17.361,45

2019	110	71110	puro	1177	885.679,54
2019	110	71116	puro	973	2.194,51
2019	110	71116	puro	976	79.153,04
2019	110	71116	puro	1174	295.622,12
2019	110	71280	puro	297	19.537,77
2019	110	71280	puro	1169	1.884.226,15
2019	110	71281	puro	673	17.904,45
2019	110	71281	puro	833	2.166,59
2019	110	71281	puro	1172	448.445,82
2019	110	71283	puro	975	6.394,45
2019	110	71283	puro	1170	160.159,22
2019	110	71286	puro	261	55.691,00
2018	110	71017	puro	2001	41.567,94
2018	110	72041	puro	10127	1.232,41
2018	110	72041	puro	10670	1.693,22
2018	110	72041	puro	10840	3.465,52
2018	110	72041	puro	11223	208,80
2018	110	72041	puro	11226	2.092,16
2018	110	72041	puro	11314	10.789,62
2018	110	72041	puro	11742	955,15
2019	110	72041	puro	1649	177,15
2018	110	72041	puro	11748	20.517,47
2019	111	71016	puro	2530	379.380,10
2019	111	71396	puro	302	114.123,45
2019	111	71435	puro	680	117.453,84
2019	111	71435	puro	840	3.286,76
2019	111	71474	puro	984	41.947,80
2019	111	71512	puro	301	7.275,22
2019	111	71528	puro	678	10.147,20
2019	111	71528	puro	838	209,53
2019	111	71552	puro	982	3.624,00
2019	111	71890	puro	2531	35.360,07
2019	401	71920	puro	1092	5.114,12
2019	401	71920	puro	1093	618,85
2019	401	71979	puro	1088	21.487,89
2019	401	72013	puro	1094	1.826,47
2019	402	71910	puro	681	148,23
2019	402	71911	puro	985	52,94
2019	402	71913	puro	682	8.044,09
2019	402	71913	puro	842	973,40
2019	402	71914	puro	986	2.872,89
2019	402	71916	puro	304	33.798,69
2019	402	71917	puro	303	622,80
2019	404	71397	puro	305	16.387,96
2019	404	71436	puro	683	3.900,33
2019	404	71436	puro	843	471,97
2019	404	71475	puro	987	1.392,98
2019	502	71399	puro	310	64.915,28
2019	502	71438	puro	688	15.449,84
2019	502	71438	puro	850	1.869,56
2019	502	71477	puro	992	5.517,80
2019	701	71400	puro	313	25.624,50

2019	701	71439	puro	691	6.098,63
2019	701	71439	puro	853	737,99
2019	701	71478	puro	997	2.178,08
2019	801	71401	puro	321	112.010,79
2019	801	71440	puro	700	26.658,57
2019	801	71440	puro	861	3.225,91
2019	801	71479	puro	1005	9.520,92
2019	801	71871	puro	699	148,23
2019	801	71872	puro	1004	52,94
2019	801	71876	puro	320	622,80
2019	802	71402	puro	322	40.448,59
2019	802	71441	puro	701	10.099,44
2019	802	71441	puro	862	692,24
2019	802	71480	puro	1006	3.438,13
2019	901	71403	puro	324	633.393,19
2019	901	71442	puro	703	150.747,58
2019	901	71442	puro	864	18.241,72
2019	901	71481	puro	1009	53.838,42
2019	901	71513	puro	323	474.296,82
2019	901	71529	puro	702	112.882,64
2019	901	71529	puro	863	13.659,75
2019	901	71553	puro	1008	40.315,23
2019	902	71921	puro	1099	4.204,69
2019	902	71921	puro	1101	508,80
2019	902	71934	puro	1095	17.666,75
2019	902	72014	puro	1102	1.501,67
2019	903	71404	puro	326	75.281,51
2019	903	71443	puro	705	17.917,00
2019	903	71443	puro	866	2.168,11
2019	903	71482	puro	1011	6.398,93
2019	903	71514	puro	325	135.939,76
2019	903	71530	puro	704	32.353,66
2019	903	71530	puro	865	3.915,07
2019	903	71554	puro	1010	11.554,88
2019	908	71405	puro	330	11.991,70
2019	908	71444	puro	709	2.854,02
2019	908	71444	puro	870	345,36
2019	908	71483	puro	1015	1.019,29
2019	908	71515	puro	329	162.782,23
2019	908	71531	puro	708	38.742,17
2019	908	71531	puro	869	4.688,13
2019	908	71555	puro	1014	13.836,49
2019	1002	71407	puro	333	86.796,20
2019	1002	71446	puro	712	20.657,50
2019	1002	71446	puro	873	2.499,73
2019	1002	71485	puro	1018	7.377,68
2019	1002	71926	puro	1084	130,80
2019	1002	71937	puro	1082	549,60
2019	1002	72019	puro	1086	46,72
2019	1003	71408	puro	336	4.137,62
2019	1003	71447	puro	715	984,75
2019	1003	71447	puro	874	119,16

2019	1003	71486	puro	1020	351,70
2019	1003	71856	puro	334	4.668,08
2019	1003	71858	puro	714	1.245,44
2019	1003	71859	puro	1019	396,79
2019	1005	71409	puro	340	70.125,47
2019	1005	71448	puro	720	16.689,86
2019	1005	71448	puro	878	2.019,61
2019	1005	71487	puro	1024	5.960,66
2019	1005	71516	puro	339	129.735,81
2019	1005	71532	puro	719	30.877,12
2019	1005	71532	puro	877	3.736,39
2019	1005	71556	puro	1023	11.027,54
2019	1101	71922	puro	1111	16.734,50
2019	1101	71922	puro	1113	2.025,02
2019	1101	71927	puro	1106	405,58
2019	1101	71938	puro	1103	1.704,13
2019	1101	71980	puro	1108	70.313,04
2019	1101	72015	puro	1114	5.976,61
2019	1101	72020	puro	1107	144,85
2019	1204	71412	puro	341	78.802,51
2019	1204	71451	puro	721	18.755,00
2019	1204	71451	puro	879	2.269,51
2019	1204	71490	puro	1025	6.698,21
2019	1207	71413	puro	347	118.175,30
2019	1207	71452	puro	725	28.125,72
2019	1207	71452	puro	883	3.403,45
2019	1207	71491	puro	1030	10.044,90
2019	1207	71517	puro	346	32.836,92
2019	1207	71534	puro	724	7.815,19
2019	1207	71534	puro	882	945,70
2019	1207	71558	puro	1028	2.791,14
2019	1301	71160	puro	233	953,95
2019	1301	71160	puro	238	4.373,96
2019	1301	71161	puro	235	227,04
2019	1301	71161	puro	236	27,47
2019	1301	71161	puro	240	1.041,00
2019	1301	71162	puro	237	81,09
2019	1301	71162	puro	239	371,79
2019	1301	71415	puro	352	195.234,70
2019	1301	71454	puro	729	46.465,86
2019	1301	71454	puro	887	5.622,76
2019	1301	71493	puro	1034	16.594,95
2019	1301	71861	puro	351	1.797,74
2019	1301	71862	puro	728	427,86
2019	1301	71862	puro	886	51,77
2019	1301	71863	puro	1033	152,81
2019	1305	71416	puro	353	44.464,14
2019	1305	71455	puro	730	10.582,47
2019	1305	71455	puro	888	1.280,57
2019	1305	71494	puro	1035	3.779,45
2019	1401	71417	puro	354	23.721,64
2019	1401	71456	puro	731	5.645,75

2019	1401	71456	puro	889	683,18
2019	1401	71495	puro	1036	2.016,34
2019	1403	71418	puro	355	41.028,41
2019	1403	71457	puro	732	9.764,76
2019	1403	71457	puro	890	1.181,62
2019	1403	71496	puro	1038	3.487,41
2019	1405	71419	puro	365	34.618,28
2019	1405	71458	puro	737	8.239,15
2019	1405	71458	puro	895	997,01
2019	1405	71497	puro	1043	2.942,55
2019	1502	71924	puro	1133	6.897,44
2019	1502	71924	puro	1135	834,65
2019	1502	71928	puro	1119	96.787,05
2019	1502	71928	puro	1120	11.712,05
2019	1502	71936	puro	1122	28.980,84
2019	1502	71939	puro	1115	406.668,27
2019	1502	72017	puro	1136	2.463,37
2019	1502	72021	puro	1121	34.566,80
2019	1503	71420	puro	369	26.532,31
2019	1503	71459	puro	740	6.314,69
2019	1503	71459	puro	898	764,13
2019	1503	71498	puro	1047	2.255,25
2019	1504	71421	puro	372	12.403,99
2019	1504	71460	puro	743	2.952,15
2019	1504	71460	puro	901	357,23
2019	1504	71499	puro	1053	1.054,34
2019	1601	71422	puro	380	599.725,70
2019	1601	71461	puro	751	142.734,72
2019	1601	71461	puro	909	17.272,10
2019	1601	71500	puro	1061	50.976,68
2019	1601	71519	puro	379	455.941,80
2019	1601	71536	puro	750	108.514,15
2019	1601	71536	puro	908	13.131,12
2019	1601	71560	puro	1060	38.755,05
2019	1602	71925	puro	1150	6.686,06
2019	1602	71925	puro	1151	809,07
2019	1602	71929	puro	1142	64.181,95
2019	1602	71929	puro	1145	7.766,55
2019	1602	71940	puro	1137	269.672,04
2019	1602	71981	puro	1147	28.092,68
2019	1602	72018	puro	1152	2.387,88
2019	1602	72022	puro	1146	22.922,12
2019	1603	71423	puro	384	49.424,79
2019	1603	71462	puro	755	11.763,10
2019	1603	71462	puro	913	1.423,43
2019	1603	71501	puro	1065	4.201,11
2019	1603	71520	puro	383	625,96
2019	1603	71537	puro	754	148,98
2019	1603	71561	puro	1064	53,21
2019	1801	71426	puro	390	72.668,38
2019	1801	71465	puro	759	17.295,07
2019	1801	71465	puro	917	2.092,85

2019	1801	71504	puro	1077	6.176,81
2019	1801	71523	puro	389	2.247,59
2019	1801	71540	puro	758	534,93
2019	1801	71540	puro	916	64,73
2019	1801	71564	puro	1076	191,05
2019	1901	71427	puro	391	15.977,38
2019	1901	71466	puro	760	3.802,62
2019	1901	71466	puro	918	460,15
2019	1901	71505	puro	1078	1.358,08
2020	110	13108	cronoprogramma	10773	722.860,97
2020	110	13109	cronoprogramma	10775	172.040,91
2020	110	13112	cronoprogramma	10776	61.443,18
2020	110	71107	cronoprogramma	10777	11.210.705,47
2020	110	71110	cronoprogramma	10784	2.668.147,90
2020	110	71116	cronoprogramma	10791	952.909,96
2020	110	71280	cronoprogramma	10792	4.165.730,28
2020	110	71281	cronoprogramma	10797	991.443,81
2020	110	71283	cronoprogramma	10798	354.087,07
2019	404	62340	AVANZO	8790	91,60
2019	404	62341	AVANZO	7896	23,28
2019	404	62342	AVANZO	7898	7,79
2019	102	14314	CRONOPROGRAMMA	10955	4.060,84
2019	102	14314	CRONOPROGRAMMA	10957	1.239,55
2019	102	14315	CRONOPROGRAMMA	10958	315,19
2019	102	14315	CRONOPROGRAMMA	10963	1.031,64
2019	102	14316	CRONOPROGRAMMA	10967	105,43
2019	102	14316	CRONOPROGRAMMA	10975	345,10
2019	901	11402	CRONOPROGRAMMA	10935	4.060,84
2019	901	11402	CRONOPROGRAMMA	10942	1.276,89
2019	901	11403	CRONOPROGRAMMA	10943	324,46
2019	901	11403	CRONOPROGRAMMA	10945	1.031,86
2019	901	11404	CRONOPROGRAMMA	10948	108,54
2019	901	11404	CRONOPROGRAMMA	10949	345,17
2019	1601	52456	CRONOPROGRAMMA	10979	12.182,52
2019	1601	52456	CRONOPROGRAMMA	10982	2.857,55
2019	1601	52457	CRONOPROGRAMMA	10986	726,10
2019	1601	52458	CRONOPROGRAMMA	10988	242,89
2019	1601	52457	CRONOPROGRAMMA	10984	3.095,58
2019	1601	52458	CRONOPROGRAMMA	10987	1.035,51
2019	102	12359	PURO	280	500,52
2019	102	12359	PURO	1349	1.664,23
2019	102	12360	PURO	650	127,18
2019	102	12360	PURO	1351	422,88
2019	102	12361	PURO	957	42,54
2019	102	12361	PURO	1350	141,46
2019	102	12365	PURO	281	87,20
2019	102	12365	PURO	1352	293,68
2019	102	12366	PURO	651	22,16
2019	102	12366	PURO	1354	74,62
2019	102	12367	PURO	958	7,41
2019	102	12367	PURO	1353	24,96
2019	102	52658	PURO	278	345,65

2019	102	52658	PURO	1210	1.151,64
2019	102	52659	PURO	648	87,83
2019	102	52659	PURO	1212	292,63
2019	102	52660	PURO	955	29,38
2019	102	52660	PURO	1211	97,89
2019	102	52661	PURO	279	241,96
2019	102	52661	PURO	1213	806,27
2019	102	52662	PURO	649	61,48
2019	102	52662	PURO	1216	204,87
2019	102	52663	PURO	956	20,57
2019	102	52663	PURO	1214	68,53
2019	102	62507	PURO	8791	38,17
2019	102	62508	PURO	8802	38,16
2019	102	62509	PURO	8794	9,70
2019	102	62510	PURO	8803	9,70
2019	102	62511	PURO	8798	3,24
2019	102	62512	PURO	8799	3,24
2019	103	62427	PURO	285	294,28
2019	103	62427	PURO	1402	978,96
2019	103	62428	PURO	661	74,78
2019	103	62428	PURO	1404	248,75
2019	103	62429	PURO	963	25,01
2019	103	62429	PURO	1403	83,21
2019	103	62430	PURO	286	294,28
2019	103	62430	PURO	1405	978,95
2019	103	62431	PURO	662	74,78
2019	103	62431	PURO	1407	248,75
2019	103	62432	PURO	964	25,01
2019	103	62432	PURO	1406	83,21
2019	108	14341	PURO	292	526,87
2019	108	14341	PURO	1494	1.697,48
2019	108	14342	PURO	293	92,92
2019	108	14342	PURO	1497	299,55
2019	108	14343	PURO	668	133,88
2019	108	14343	PURO	1496	431,33
2019	108	14344	PURO	669	23,61
2019	108	14344	PURO	1499	76,12
2019	108	14345	PURO	970	44,78
2019	108	14345	PURO	1495	144,29
2019	108	14346	PURO	971	7,90
2019	108	14346	PURO	1498	25,46
2019	108	14351	PURO	294	587,75
2019	108	14351	PURO	1526	1.997,03
2019	108	14352	PURO	670	149,67
2019	108	14352	PURO	1528	507,13
2019	108	14353	PURO	972	49,96
2019	108	14353	PURO	1527	169,75
2019	110	62295	PURO	299	293,98
2019	110	62295	PURO	1245	978,96
2019	110	62296	PURO	676	74,70
2019	110	62296	PURO	1247	248,75
2019	110	62297	PURO	980	24,99

2019	110	62297	PURO	1246	83,21
2019	110	62319	PURO	300	293,91
2019	110	62319	PURO	1248	978,95
2019	110	62320	PURO	677	74,68
2019	110	62320	PURO	1250	248,75
2019	110	62321	PURO	981	24,98
2019	110	62321	PURO	1249	83,21
2019	404	62298	PURO	306	274,80
2019	404	62298	PURO	1220	978,96
2019	404	62299	PURO	684	69,83
2019	404	62299	PURO	1222	248,75
2019	404	62300	PURO	988	23,36
2019	404	62300	PURO	1221	83,21
2019	404	62322	PURO	307	274,80
2019	404	62322	PURO	1223	978,95
2019	404	62323	PURO	685	69,83
2019	404	62323	PURO	1225	248,75
2019	404	62324	PURO	989	23,36
2019	404	62324	PURO	1224	83,21
2019	408	62313	PURO	308	556,49
2019	408	62313	PURO	1337	1.957,92
2019	408	62314	PURO	686	141,40
2019	408	62314	PURO	1339	497,51
2019	408	62315	PURO	990	47,30
2019	408	62315	PURO	1338	166,42
2019	408	62337	PURO	309	556,46
2019	408	62337	PURO	1340	1.957,90
2019	408	62338	PURO	687	141,40
2019	408	62338	PURO	1342	497,50
2019	408	62339	PURO	991	47,30
2019	408	62339	PURO	1341	166,42
2019	502	52652	PURO	311	323,28
2019	502	52652	PURO	1226	1.151,64
2019	502	52653	PURO	689	82,15
2019	502	52653	PURO	1228	292,63
2019	502	52654	PURO	993	27,48
2019	502	52654	PURO	1227	97,89
2019	502	52655	PURO	312	226,32
2019	502	52655	PURO	1229	806,27
2019	502	52656	PURO	690	57,51
2019	502	52656	PURO	1231	204,87
2019	502	52657	PURO	996	19,24
2019	502	52657	PURO	1230	68,53
2019	701	53185	PURO	314	337,40
2019	701	53186	PURO	692	85,73
2019	701	53187	PURO	998	28,68
2019	701	53188	PURO	315	59,53
2019	701	53189	PURO	693	15,13
2019	701	53190	PURO	999	5,06
2019	701	53228	PURO	318	498,98
2019	701	53228	PURO	1343	1.664,23
2019	701	53229	PURO	319	88,04

2019	701	53229	PURO	1346	293,68
2019	701	53230	PURO	697	126,79
2019	701	53230	PURO	1345	422,88
2019	701	53231	PURO	698	22,37
2019	701	53231	PURO	1348	74,62
2019	701	53232	PURO	1002	42,41
2019	701	53232	PURO	1344	141,46
2019	701	53233	PURO	1003	7,48
2019	701	53233	PURO	1347	24,96
2019	701	53234	PURO	316	467,16
2019	701	53234	PURO	1325	1.664,23
2019	701	53235	PURO	694	118,71
2019	701	53235	PURO	1327	422,88
2019	701	53236	PURO	1000	39,71
2019	701	53236	PURO	1326	141,46
2019	701	53237	PURO	317	82,44
2019	701	53237	PURO	1328	293,68
2019	701	53238	PURO	695	20,95
2019	701	53238	PURO	1330	74,62
2019	701	53239	PURO	1001	7,01
2019	701	53239	PURO	1329	24,96
2019	902	42820	PURO	7562	125,19
2019	902	42821	PURO	7563	31,81
2019	902	42822	PURO	7565	10,64
2019	903	52646	PURO	327	323,28
2019	903	52646	PURO	1275	1.151,64
2019	903	52647	PURO	706	82,15
2019	903	52647	PURO	1277	292,63
2019	903	52648	PURO	1012	27,48
2019	903	52648	PURO	1276	97,89
2019	903	52649	PURO	328	226,32
2019	903	52649	PURO	1278	806,27
2019	903	52650	PURO	707	57,51
2019	903	52650	PURO	1280	204,87
2019	903	52651	PURO	1013	19,24
2019	903	52651	PURO	1279	68,53
2019	909	41153	PURO	331	465,87
2019	909	41153	PURO	1179	1.664,23
2019	909	41154	PURO	332	82,21
2019	909	41154	PURO	1188	293,68
2019	909	41155	PURO	710	118,38
2019	909	41155	PURO	1186	422,88
2019	909	41156	PURO	711	20,89
2019	909	41156	PURO	1192	74,62
2019	909	41157	PURO	1016	39,60
2019	909	41157	PURO	1183	141,46
2019	909	41158	PURO	1017	6,99
2019	909	41158	PURO	1190	24,96
2019	1004	31288	PURO	337	233,58
2019	1004	31288	PURO	1529	1.664,23
2019	1004	31289	PURO	338	41,22
2019	1004	31289	PURO	1532	293,68

2019	1004	31290	PURO	716	59,35
2019	1004	31290	PURO	1531	422,88
2019	1004	31291	PURO	718	10,47
2019	1004	31291	PURO	1534	74,62
2019	1004	31292	PURO	1021	19,85
2019	1004	31292	PURO	1530	141,46
2019	1004	31293	PURO	1022	3,50
2019	1004	31293	PURO	1533	24,96
2019	1004	34252	PURO	2578	406,17
2019	1004	34252	PURO	2589	1.222,88
2019	1004	34253	PURO	2581	71,68
2019	1004	34253	PURO	2590	215,80
2019	1004	34254	PURO	2582	103,21
2019	1004	34254	PURO	2593	310,73
2019	1004	34255	PURO	2585	18,21
2019	1004	34255	PURO	2594	54,83
2019	1004	34256	PURO	2587	34,52
2019	1004	34256	PURO	2591	103,94
2019	1004	34257	PURO	2588	6,09
2019	1004	34257	PURO	2592	18,34
2019	1204	23217	PURO	2868	164,69
2019	1204	23218	PURO	2869	155,88
2019	1204	23219	PURO	2870	41,85
2019	1204	23220	PURO	2872	39,61
2019	1204	23221	PURO	2874	14,00
2019	1204	23222	PURO	2875	13,25
2019	1204	62310	PURO	342	601,18
2019	1204	62310	PURO	1302	1.957,92
2019	1204	62311	PURO	722	152,76
2019	1204	62311	PURO	1308	497,51
2019	1204	62312	PURO	1026	51,10
2019	1204	62312	PURO	1305	166,42
2019	1204	62334	PURO	345	601,15
2019	1204	62334	PURO	1309	1.957,90
2019	1204	62335	PURO	723	152,75
2019	1204	62335	PURO	1311	497,50
2019	1204	62336	PURO	1027	51,10
2019	1204	62336	PURO	1310	166,42
2019	1207	62307	PURO	349	274,81
2019	1207	62307	PURO	1319	978,85
2019	1207	62308	PURO	726	69,83
2019	1207	62308	PURO	1321	248,73
2019	1207	62309	PURO	1031	23,36
2019	1207	62309	PURO	1320	83,20
2019	1403	52634	PURO	362	995,29
2019	1403	52634	PURO	1269	3.327,67
2019	1403	52635	PURO	735	252,90
2019	1403	52635	PURO	1271	845,56
2019	1403	52636	PURO	1041	84,60
2019	1403	52636	PURO	1270	282,85
2019	1403	52637	PURO	364	696,78
2019	1403	52637	PURO	1272	2.329,71

2019	1403	52638	PURO	736	177,05
2019	1403	52638	PURO	1274	591,98
2019	1403	52639	PURO	1042	59,23
2019	1403	52639	PURO	1273	198,03
2019	1403	52664	PURO	356	116,79
2019	1403	52665	PURO	733	29,68
2019	1403	52666	PURO	1039	9,93
2019	1403	52667	PURO	361	20,61
2019	1403	52668	PURO	734	5,24
2019	1403	52669	PURO	1040	1,75
2019	1403	52670	PURO	3232	350,37
2019	1403	52670	PURO	3285	1.664,15
2019	1403	52671	PURO	3245	89,03
2019	1403	52671	PURO	3286	422,86
2019	1403	52672	PURO	3280	29,78
2019	1403	52672	PURO	3287	141,45
2019	1403	52673	PURO	1254	293,68
2019	1403	52673	PURO	3247	61,83
2019	1403	52674	PURO	3282	15,71
2019	1403	52674	PURO	3291	74,62
2019	1403	52675	PURO	3284	5,26
2019	1403	52675	PURO	3290	24,96
2019	1405	62292	PURO	366	549,60
2019	1405	62292	PURO	1312	1.957,92
2019	1405	62293	PURO	738	139,65
2019	1405	62293	PURO	1315	497,51
2019	1405	62294	PURO	1044	46,72
2019	1405	62294	PURO	1313	166,42
2019	1405	62316	PURO	367	549,60
2019	1405	62316	PURO	1316	1.957,90
2019	1405	62317	PURO	739	139,65
2019	1405	62317	PURO	1318	497,50
2019	1405	62318	PURO	1046	46,72
2019	1405	62318	PURO	1317	166,42
2019	1503	62304	PURO	370	542,88
2019	1503	62304	PURO	1293	1.925,46
2019	1503	62305	PURO	741	137,95
2019	1503	62305	PURO	1295	489,26
2019	1503	62306	PURO	1050	46,14
2019	1503	62306	PURO	1294	163,66
2019	1503	62328	PURO	371	542,88
2019	1503	62328	PURO	1296	1.925,45
2019	1503	62329	PURO	742	137,95
2019	1503	62329	PURO	1300	489,26
2019	1503	62330	PURO	1051	46,14
2019	1503	62330	PURO	1297	163,66
2019	1504	52640	PURO	375	1.311,97
2019	1504	52640	PURO	1287	4.606,56
2019	1504	52641	PURO	746	333,37
2019	1504	52641	PURO	1289	1.170,53
2019	1504	52642	PURO	1056	111,52
2019	1504	52642	PURO	1288	391,56

2019	1504	52643	PURO	376	918,49
2019	1504	52643	PURO	1290	2.907,33
2019	1504	52644	PURO	747	233,39
2019	1504	52644	PURO	1292	738,75
2019	1504	52645	PURO	1057	78,07
2019	1504	52645	PURO	1291	247,12
2019	1504	62301	PURO	373	1.326,69
2019	1504	62301	PURO	1257	3.915,84
2019	1504	62302	PURO	744	337,11
2019	1504	62302	PURO	1259	995,01
2019	1504	62303	PURO	1054	112,77
2019	1504	62303	PURO	1258	332,85
2019	1504	62325	PURO	374	1.326,66
2019	1504	62325	PURO	1260	3.915,80
2019	1504	62326	PURO	745	337,10
2019	1504	62326	PURO	1262	995,00
2019	1504	62327	PURO	1055	112,77
2019	1504	62327	PURO	1261	332,84
2019	1601	12437	PURO	1895	467,16
2019	1601	12438	PURO	1896	82,44
2019	1601	12439	PURO	1884	118,71
2019	1601	12440	PURO	1886	20,95
2019	1601	12441	PURO	1892	39,71
2019	1601	12442	PURO	1893	7,01
2019	1601	12451	PURO	3987	116,79
2019	1601	12451	PURO	6150	1.235,66
2019	1601	12452	PURO	3989	20,61
2019	1601	12452	PURO	6151	218,03
2019	1601	12453	PURO	3990	29,68
2019	1601	12453	PURO	6347	313,98
2019	1601	12454	PURO	3992	5,24
2019	1601	12454	PURO	6348	55,40
2019	1601	12455	PURO	3994	9,93
2019	1601	12455	PURO	6368	105,03
2019	1601	12456	PURO	3995	1,75
2019	1601	12456	PURO	6345	18,53
2019	1601	52628	PURO	377	2.175,18
2019	1601	52628	PURO	1154	6.107,52
2019	1601	52629	PURO	378	1.995,69
2019	1601	52629	PURO	1160	5.639,94
2019	1601	52630	PURO	748	552,71
2019	1601	52630	PURO	1158	1.551,92
2019	1601	52631	PURO	749	507,10
2019	1601	52631	PURO	1166	1.433,11
2019	1601	52632	PURO	1058	184,89
2019	1601	52632	PURO	1156	519,14
2019	1601	52633	PURO	1059	169,63
2019	1601	52633	PURO	1162	479,39
2019	1601	55098	PURO	381	345,79
2019	1601	55098	PURO	1281	1.174,75
2019	1601	55099	PURO	752	87,87
2019	1601	55099	PURO	1283	298,50

2019	1601	55100	PURO	1062	29,39
2019	1601	55100	PURO	1282	99,85
2019	1601	55101	PURO	382	230,54
2019	1601	55101	PURO	1284	783,16
2019	1601	55102	PURO	753	58,58
2019	1601	55102	PURO	1286	199,00
2019	1601	55103	PURO	1063	19,60
2019	1601	55103	PURO	1285	66,57
2019	1601	74257	PURO	3236	355,71
2019	1601	74258	PURO	3240	90,39
2019	1601	74259	PURO	3243	30,24
2019	1603	12321	PURO	3297	182,97
2019	1603	12322	PURO	3299	32,29
2019	1603	12324	PURO	3302	54,70
2019	1603	12325	PURO	3304	15,55
2019	1603	12326	PURO	3305	2,74
2019	1603	12327	PURO	6144	3.674,27
2019	1603	12328	PURO	6145	648,41
2019	1603	12329	PURO	5260	63,63
2019	1603	12329	PURO	5973	258,38
2019	1603	12330	PURO	5974	45,41
2019	1603	12331	PURO	5259	202,06
2019	1603	12331	PURO	5969	772,09
2019	1603	12332	PURO	5971	124,24
2019	1603	12356	PURO	6141	489,22
2019	1603	12356	PURO	6142	86,33
2019	1603	12357	PURO	6355	41,58
2019	1603	12357	PURO	6356	7,34
2019	1603	12358	PURO	6351	124,31
2019	1603	12358	PURO	6352	21,94
2019	1603	55104	PURO	385	234,50
2019	1603	55104	PURO	1263	1.174,75
2019	1603	55105	PURO	756	59,59
2019	1603	55105	PURO	1265	298,50
2019	1603	55106	PURO	1066	19,93
2019	1603	55106	PURO	1264	99,85
2019	1603	55107	PURO	386	156,33
2019	1603	55107	PURO	1266	783,16
2019	1603	55108	PURO	757	39,72
2019	1603	55108	PURO	1268	199,00
2019	1603	55109	PURO	1067	13,29
2019	1603	55109	PURO	1267	66,57
2019	1901	12362	PURO	392	906,21
2019	1901	12362	PURO	1233	3.328,46
2019	1901	12363	PURO	762	230,27
2019	1901	12363	PURO	1237	845,76
2019	1901	12364	PURO	1080	77,03
2019	1901	12364	PURO	1235	282,92
2019	1901	12368	PURO	393	159,92
2019	1901	12368	PURO	1240	587,36
2019	1901	12369	PURO	763	40,64
2019	1901	12369	PURO	1244	149,25

2019	1901	12370	PURO	1081	13,59
2019	1901	12370	PURO	1242	49,93
2019	404	62340	REIMP. DA FPV/E	15371	1.957,91
2019	404	62340	REIMP. DA FPV/E	15372	458,00
2019	404	62341	REIMP. DA FPV/E	15373	116,38
2019	404	62341	REIMP. DA FPV/E	15375	497,50
2019	404	62342	REIMP. DA FPV/E	15376	205,35
2020	102	12359	PURO	1060	2.575,50
2020	102	12360	PURO	1062	654,43
2020	102	12361	PURO	1064	218,92
2020	102	12365	PURO	1066	454,50
2020	102	12366	PURO	1076	115,49
2020	102	12367	PURO	1078	38,63
2020	102	14314	CRONOPROGRAMMA	11003	10.000,00
2020	102	14315	CRONOPROGRAMMA	11008	2.541,00
2020	102	14316	CRONOPROGRAMMA	11011	850,00
2020	102	52658	PURO	1080	1.782,25
2020	102	52659	PURO	1082	452,87
2020	102	52660	PURO	1084	151,49
2020	102	52661	PURO	1086	1.247,75
2020	102	52662	PURO	1088	317,05
2020	102	52663	PURO	1090	106,06
2020	103	62427	PURO	1092	1.515,00
2020	103	62428	PURO	1094	384,96
2020	103	62429	PURO	1096	128,77
2020	103	62430	PURO	1098	1.515,00
2020	103	62431	PURO	1100	384,96
2020	103	62432	PURO	1102	128,78
2020	108	14341	PURO	1103	1.666,00
2020	108	14342	PURO	1104	294,00
2020	108	14343	PURO	1105	418,33
2020	108	14344	PURO	1106	73,82
2020	108	14345	PURO	1107	141,61
2020	108	14346	PURO	1108	24,99
2020	110	62295	PURO	1119	978,96
2020	110	62296	PURO	1121	248,75
2020	110	62297	PURO	1123	83,21
2020	110	62319	PURO	1125	978,96
2020	110	62320	PURO	1127	248,75
2020	110	62321	PURO	1129	83,21
2020	404	62298	PURO	1131	978,96
2020	404	62299	PURO	1133	248,75
2020	404	62300	PURO	1135	83,21
2020	404	62322	PURO	1137	978,96
2020	404	62323	PURO	1139	248,75
2020	404	62324	PURO	1141	83,21
2020	404	62340	CRONOPROGRAMMA	11639	3.100,00
2020	404	62341	CRONOPROGRAMMA	11657	787,71
2020	404	62342	CRONOPROGRAMMA	11661	263,50
2020	408	62313	PURO	1143	3.030,00
2020	408	62314	PURO	1145	769,92
2020	408	62315	PURO	1147	257,55

2020	408	62337	PURO	1149	3.030,00
2020	408	62338	PURO	1151	769,92
2020	408	62339	PURO	1153	257,55
2020	502	52652	PURO	1155	1.782,25
2020	502	52653	PURO	1157	452,87
2020	502	52654	PURO	1159	151,49
2020	502	52655	PURO	1161	1.247,75
2020	502	52656	PURO	1163	317,05
2020	502	52657	PURO	1166	106,06
2020	701	53228	PURO	1174	2.575,50
2020	701	53229	PURO	1176	454,50
2020	701	53230	PURO	1178	654,43
2020	701	53231	PURO	1180	115,49
2020	701	53232	PURO	1182	218,92
2020	701	53233	PURO	1184	38,63
2020	701	53234	PURO	1187	2.575,50
2020	701	53235	PURO	1189	654,43
2020	701	53236	PURO	1191	218,92
2020	701	53237	PURO	1194	454,50
2020	701	53238	PURO	1196	115,49
2020	701	53239	PURO	1200	38,63
2020	901	11402	CRONOPROGRAMMA	11626	4.060,86
2020	901	11403	CRONOPROGRAMMA	11633	1.031,86
2020	901	11404	CRONOPROGRAMMA	11637	345,17
2020	903	52646	PURO	1205	1.782,25
2020	903	52647	PURO	1209	452,87
2020	903	52648	PURO	1211	151,49
2020	903	52649	PURO	1213	1.247,75
2020	903	52650	PURO	1216	317,05
2020	903	52651	PURO	1221	106,06
2020	909	41153	PURO	1222	1.666,00
2020	909	41154	PURO	1224	294,00
2020	909	41155	PURO	1226	418,33
2020	909	41156	PURO	1228	73,82
2020	909	41157	PURO	1230	141,61
2020	909	41158	PURO	1232	24,99
2020	1004	34252	PURO	1241	1.664,23
2020	1004	34253	PURO	1242	293,68
2020	1004	34254	PURO	1243	422,89
2020	1004	34255	PURO	1244	74,63
2020	1004	34256	PURO	1245	141,46
2020	1004	34257	PURO	1246	24,96
2020	1204	23217	PURO	1248	1.515,00
2020	1204	23218	PURO	1250	1.515,00
2020	1204	23219	PURO	1252	380,42
2020	1204	23220	PURO	1254	380,42
2020	1204	23221	PURO	1256	128,78
2020	1204	23222	PURO	1258	128,78
2020	1204	62310	PURO	1260	3.030,00
2020	1204	62311	PURO	1262	769,92
2020	1204	62312	PURO	1264	257,55
2020	1204	62334	PURO	1266	3.030,00

2020	1204	62335	PURO	1268	769,92
2020	1204	62336	PURO	1270	257,55
2020	1207	62307	PURO	1272	1.515,00
2020	1207	62308	PURO	1274	384,96
2020	1207	62309	PURO	1276	128,78
2020	1207	62331	PURO	1278	1.515,00
2020	1207	62332	PURO	1280	384,96
2020	1207	62333	PURO	1282	128,78
2020	1403	52634	PURO	1284	5.346,74
2020	1403	52635	PURO	1286	1.358,61
2020	1403	52636	PURO	1288	454,47
2020	1403	52637	PURO	1290	3.743,26
2020	1403	52638	PURO	1292	951,16
2020	1403	52639	PURO	1294	318,18
2020	1403	52670	PURO	1296	1.664,23
2020	1403	52671	PURO	1300	422,88
2020	1403	52672	PURO	1305	141,46
2020	1403	52673	PURO	1309	293,76
2020	1403	52674	PURO	1311	74,64
2020	1403	52675	PURO	1313	24,97
2020	1405	62292	PURO	1316	1.957,92
2020	1405	62293	PURO	1318	497,51
2020	1405	62294	PURO	1320	166,42
2020	1405	62316	PURO	1322	1.957,92
2020	1405	62317	PURO	1324	497,51
2020	1405	62318	PURO	1326	166,42
2020	1503	62304	PURO	1328	1.957,92
2020	1503	62305	PURO	1330	497,51
2020	1503	62306	PURO	1332	166,42
2020	1503	62328	PURO	1334	1.957,92
2020	1503	62329	PURO	1336	497,51
2020	1503	62330	PURO	1338	166,42
2020	1504	52640	PURO	1340	7.128,98
2020	1504	52641	PURO	1342	1.811,47
2020	1504	52642	PURO	1344	605,96
2020	1504	52643	PURO	1346	4.991,02
2020	1504	52644	PURO	1348	1.268,22
2020	1504	52645	PURO	1350	424,24
2020	1504	62301	PURO	1352	6.060,00
2020	1504	62302	PURO	1354	1.539,85
2020	1504	62303	PURO	1356	515,10
2020	1504	62325	PURO	1358	6.060,00
2020	1504	62326	PURO	1360	1.539,85
2020	1504	62327	PURO	1362	515,10
2020	1601	52628	PURO	1363	9.451,78
2020	1601	52629	PURO	1365	8.728,22
2020	1601	52630	PURO	1367	2.373,34
2020	1601	52631	PURO	1369	2.191,66
2020	1601	52632	PURO	1371	803,40
2020	1601	52633	PURO	1373	741,90
2020	1601	55098	PURO	1377	1.818,00
2020	1601	55099	PURO	1379	461,95

2020	1601	55100	PURO	1381	154,53
2020	1601	55101	PURO	1383	1.212,00
2020	1601	55102	PURO	1385	307,97
2020	1601	55103	PURO	1387	103,02
2020	1601	74257	PURO	1388	2.800,00
2020	1601	74258	PURO	1389	711,48
2020	1601	74259	PURO	1390	238,00
2020	1603	12356	PURO	1391	3.328,46
2020	1603	12356	PURO	1392	587,36
2020	1603	12357	PURO	1393	282,92
2020	1603	12357	PURO	1394	49,93
2020	1603	12358	PURO	1395	845,76
2020	1603	12358	PURO	1396	149,25
2020	1603	55104	PURO	1410	900,00
2020	1603	55105	PURO	1411	228,69
2020	1603	55106	PURO	1412	76,50
2020	1603	55107	PURO	1413	600,00
2020	1603	55108	PURO	1414	152,46
2020	1603	55109	PURO	1415	51,00
2020	1901	12362	PURO	1416	5.151,00
2020	1901	12363	PURO	1418	1.308,87
2020	1901	12364	PURO	1420	437,83
2020	1901	12368	PURO	1422	909,00
2020	1901	12369	PURO	1424	230,98
2020	1901	12370	PURO	1426	77,26
totale					41.001.088,18

Tabella 1

Copertura finanziaria delle risorse destinate alle posizioni organizzative anno 2019 quantificazione consuntiva					
anno	miss./progr.	capitolo	tipo stanziamento	impegno	importo
2019	101	71306	puro	637	57.997,44
2019	101	71309	puro	941	20.713,37
2019	101	71429	puro	641	13.126,48
2019	101	71468	puro	948	4.688,03
2019	101	71991	puro	526	243.686,74
2019	101	71993	puro	527	55.153,28
2019	102	71307	puro	643	87.687,43
2019	102	71310	puro	950	31.316,94
2019	102	71430	puro	646	240.036,82
2019	102	71469	puro	953	85.727,44
2019	102	71524	puro	644	1.428,00
2019	102	71548	puro	951	510,00
2019	102	71941	puro	530	1.008.558,06
2019	102	71946	puro	528	368.434,56
2019	102	71998	puro	529	6.000,02
2019	103	71308	puro	657	6.610,45
2019	103	71311	puro	959	2.360,88
2019	103	71431	puro	659	79.931,45

2019	103	71470	puro	961	28.546,94
2019	103	71525	puro	658	3.779,23
2019	103	71549	puro	960	1.349,72
2019	103	71930	puro	531	27.775,02
2019	103	71947	puro	533	335.846,41
2019	103	71969	puro	532	15.879,11
2019	104	71432	puro	664	10.978,13
2019	104	71471	puro	966	3.920,76
2019	104	71931	puro	534	46.126,60
2019	107	71433	puro	665	2.545,81
2019	107	71472	puro	967	909,22
2019	107	71948	puro	535	10.696,66
2019	108	71434	puro	667	78.145,49
2019	108	71473	puro	969	27.909,10
2019	108	71945	puro	536	328.342,38
2019	110	13109	puro	1542	28.856,51
2019	110	13112	puro	1168	10.305,90
2019	110	71110	puro	1177	192.344,45
2019	110	71116	puro	1174	68.694,45
2019	110	71992	puro	537	121.245,84
2019	110	71994	puro	538	808.169,97
2019	111	71435	puro	680	42.634,12
2019	111	71474	puro	984	15.226,47
2019	111	71995	puro	539	179.134,95
2019	401	71920	puro	1092	9.553,72
2019	401	71978	puro	1090	40.141,66
2019	401	72013	puro	1094	3.412,04
2019	402	71913	puro	682	5.406,22
2019	402	71914	puro	986	1.930,79
2019	402	71949	puro	540	22.715,19
2019	404	71436	puro	683	4.429,21
2019	404	71475	puro	987	1.581,86
2019	404	71950	puro	541	18.610,14
2019	502	71438	puro	688	13.618,36
2019	502	71477	puro	992	4.863,70
2019	502	71951	puro	542	57.220,02
2019	701	71439	puro	691	7.732,99
2019	701	71478	puro	997	2.761,78
2019	701	71952	puro	543	32.491,55
2019	801	71440	puro	700	27.244,08
2019	801	71479	puro	1005	9.730,03
2019	801	71953	puro	544	114.470,93
2019	802	71441	puro	701	9.300,52
2019	802	71480	puro	1006	3.321,61
2019	802	71996	puro	545	39.077,82
2019	901	71442	puro	703	104.271,79
2019	901	71481	puro	1009	37.239,92
2019	901	71529	puro	702	32.132,83
2019	901	71553	puro	1008	11.476,01
2019	901	71970	puro	546	135.011,89
2019	901	71989	puro	547	438.116,76
2019	902	71921	puro	1099	2.545,81

2019	902	71942	puro	1097	10.696,66
2019	902	72014	puro	1102	909,22
2019	903	71443	puro	705	27.173,02
2019	903	71482	puro	1011	9.704,65
2019	903	71530	puro	704	18.589,09
2019	903	71554	puro	1010	6.638,96
2019	903	71954	puro	549	114.172,35
2019	903	71971	puro	548	78.105,40
2019	908	71444	puro	709	4.462,10
2019	908	71483	puro	1015	1.593,61
2019	908	71531	puro	708	13.440,31
2019	908	71555	puro	1014	4.800,11
2019	908	71955	puro	551	18.748,34
2019	908	71972	puro	550	56.471,87
2019	1002	71446	puro	712	23.567,21
2019	1002	71485	puro	1018	8.416,86
2019	1002	71997	puro	552	99.021,91
2019	1005	71448	puro	720	19.788,87
2019	1005	71487	puro	1024	7.067,45
2019	1005	71532	puro	719	21.801,59
2019	1005	71556	puro	1023	7.786,28
2019	1005	71973	puro	553	91.603,33
2019	1005	71990	puro	554	83.146,51
2019	1101	71922	puro	1111	28.798,77
2019	1101	71943	puro	1110	121.003,22
2019	1101	72015	puro	1114	10.285,27
2019	1204	71451	puro	721	17.234,55
2019	1204	71490	puro	1025	6.155,20
2019	1204	71956	puro	555	72.414,08
2019	1207	71452	puro	725	9.369,51
2019	1207	71491	puro	1030	3.346,25
2019	1207	71534	puro	724	5.051,93
2019	1207	71558	puro	1028	1.804,26
2019	1207	71957	puro	557	39.367,68
2019	1207	71974	puro	556	21.226,60
2019	1301	71454	puro	729	53.929,31
2019	1301	71493	puro	1034	19.260,47
2019	1301	71958	puro	558	226.593,74
2019	1305	71455	puro	730	13.615,61
2019	1305	71494	puro	1035	4.862,72
2019	1305	71959	puro	559	57.208,44
2019	1401	71456	puro	731	9.595,73
2019	1401	71495	puro	1036	3.427,05
2019	1401	71932	puro	560	40.318,18
2019	1403	71457	puro	732	16.467,20
2019	1403	71496	puro	1038	5.881,14
2019	1403	71961	puro	561	69.189,90
2019	1405	71458	puro	737	8.432,33
2019	1405	71497	puro	1043	3.011,54
2019	1405	71944	puro	562	35.429,94
2019	1502	71924	puro	1133	10.522,42
2019	1502	71928	puro	1119	22.095,28

2019	1502	71962	puro	1124	44.211,86
2019	1502	71975	puro	1117	92.837,29
2019	1502	72017	puro	1136	3.758,01
2019	1502	72021	puro	1121	7.891,17
2019	1503	71459	puro	740	7.842,80
2019	1503	71498	puro	1047	2.801,00
2019	1503	71963	puro	563	32.952,96
2019	1504	71460	puro	743	10.580,68
2019	1504	71499	puro	1053	3.778,81
2019	1504	71964	puro	564	44.456,62
2019	1601	71461	puro	751	70.150,77
2019	1601	71500	puro	1061	25.053,85
2019	1601	71536	puro	750	27.185,49
2019	1601	71560	puro	1060	9.709,10
2019	1601	71933	puro	565	294.751,14
2019	1601	72012	puro	1139	114.224,76
2019	1602	71925	puro	1150	5.489,07
2019	1602	71929	puro	1142	19.683,47
2019	1602	71965	puro	1149	23.063,30
2019	1602	71976	puro	1140	82.703,66
2019	1602	72018	puro	1152	1.960,38
2019	1602	72022	puro	1146	7.029,81
2019	1603	71462	puro	755	12.638,86
2019	1603	71501	puro	1065	4.513,88
2019	1603	71966	puro	566	53.104,46
2019	1801	71465	puro	759	17.221,84
2019	1801	71504	puro	1077	6.150,66
2019	1801	71967	puro	567	72.360,66
2019	1901	71466	puro	760	8.034,87
2019	1901	71505	puro	1078	2.869,60
2019	1901	71968	puro	568	33.759,96
2020	110	71992	cronoprogramma	10774	89.820,79
2020	110	71994	cronoprogramma	10780	814.438,96
2020	110	71999	cronoprogramma	10793	327.653,87
2020	110	13109	cronoprogramma	10775	21.377,35
2020	110	71110	cronoprogramma	10784	193.836,47
2020	110	71281	cronoprogramma	10797	77.981,62
2020	110	13112	cronoprogramma	10776	7.634,77
2020	110	71116	cronoprogramma	10791	69.227,31
2020	110	71283	cronoprogramma	10798	27.850,58
totale					10.329.936,37

Tabella 2