

PROSPETTO DI COPERTURA FINANZIARIA

La spesa relativa alla quantificazione in via preventiva delle risorse per il salario accessorio dell'anno 2019 ammonta a complessivi €38.180.585, di cui €30.590.521 ascrivibili al fondo delle risorse decentrate dell'anno 2019 ed €7.590.064 ascrivibili alle posizioni organizzative.

A tale importo si sommano oneri riflessi ed IRAP a carico dell'Amministrazione per € 12.497.916,31, di cui €10.046.325,64 relativi al fondo delle risorse decentrate dell'anno 2019 ed € 2.451.590,67 riferiti alle posizioni organizzative, per un totale complessivo di €50.678.501,31.

Tali importi trovano copertura nei seguenti impegni assunti sul bilancio di previsione 2019 – 2021 e, in ottemperanza alle disposizioni di cui al D.Lgs. 118/2011 ed in particolare a quanto previsto nell'allegato 4/2, per la restante parte di risorse 2019 da corrispondere nel 2020, trovano copertura nello stanziamento del capitolo di Fondo Pluriennale vincolato del bilancio di previsione 2019-2021:

Copertura finanziaria del fondo delle risorse decentrate del personale non dirigente anno 2019 – quantificazione preventiva					
anno	miss./progr.	capitolo	tipo stanziamento	impegno	importo
2019	101	13114	puro	269	35.532,24
2019	101	13114	puro	270	6.666,13
2019	101	71120	puro	272	7.437,60
2019	101	71120	puro	273	65.163,96
2019	101	71303	puro	271	325.163,73
2019	101	71306	puro	635	9.028,74
2019	101	71306	puro	636	1.693,86
2019	101	71306	puro	637	77.388,97
2019	101	71306	puro	800	9.364,72
2019	101	71309	puro	939	3.020,24
2019	101	71309	puro	940	566,62
2019	101	71309	puro	941	27.638,92
2019	101	71390	puro	274	85.057,08
2019	101	71429	puro	639	1.889,89
2019	101	71429	puro	640	16.558,16
2019	101	71429	puro	641	20.243,59
2019	101	71429	puro	805	1.876,72
2019	101	71429	puro	806	

					2.449,64
2019	101	71468	puro	946	632,20
2019	101	71468	puro	947	5.538,94
2019	101	71468	puro	948	7.229,85
2019	102	71304	puro	275	258.756,64
2019	102	71307	puro	643	61.584,08
2019	102	71307	puro	808	7.452,19
2019	102	71310	puro	950	21.994,31
2019	102	71391	puro	277	785.800,50
2019	102	71430	puro	646	187.020,52
2019	102	71430	puro	811	22.631,05
2019	102	71469	puro	953	66.793,04
2019	102	71508	puro	276	45.920,97
2019	102	71524	puro	644	10.929,19
2019	102	71524	puro	809	1.322,52
2019	102	71548	puro	951	3.903,28
2019	103	71305	puro	282	43.585,14
2019	103	71308	puro	657	10.373,26
2019	103	71308	puro	817	1.255,25
2019	103	71311	puro	959	3.704,74
2019	103	71392	puro	284	414.674,34
2019	103	71431	puro	659	98.692,49
2019	103	71431	puro	819	11.942,62
2019	103	71470	puro	961	35.247,32
2019	103	71509	puro	283	38.350,28
2019	103	71525	puro	658	9.127,37
2019	103	71525	puro	818	1.104,49
2019	103	71549	puro	960	3.259,77
2019	104	71393	puro	288	50.449,10
2019	104	71432	puro	664	12.006,89
2019	104	71432	puro	824	

					1.452,93
2019	104	71471	puro	966	4.288,17
2019	104	71510	puro	287	2.150,38
2019	104	71526	puro	663	511,79
2019	104	71526	puro	823	61,93
2019	104	71550	puro	965	182,78
2019	107	71394	puro	289	19.553,76
2019	107	71433	puro	665	4.653,79
2019	107	71433	puro	825	563,15
2019	107	71472	puro	967	1.662,07
2019	108	71395	puro	291	381.585,42
2019	108	71434	puro	667	90.817,33
2019	108	71434	puro	827	10.989,66
2019	108	71473	puro	969	32.434,76
2019	108	71511	puro	290	25.463,62
2019	108	71527	puro	666	6.060,34
2019	108	71527	puro	826	733,35
2019	108	71551	puro	968	2.164,41
2019	110	13095	puro	259	48.435,00
2019	110	13108	puro	296	46.511,63
2019	110	13108	puro	1167	550.901,19
2019	110	13109	puro	672	32.654,89
2019	110	13109	puro	832	2.734,46
2019	110	13109	puro	1542	121.056,89
2019	110	13112	puro	974	13.165,78
2019	110	13112	puro	1168	41.731,28
2019	110	71001	puro	260	386.269,00
2019	110	71001	puro	295	24.009,92
2019	110	71001	puro	3057	444,26
2019	110	71107	puro	298	266.890,67
2019	110	71107	puro	1173	

					5.633.516,03
2019	110	71110	puro	671	5.714,36
2019	110	71110	puro	674	63.519,98
2019	110	71110	puro	831	8.344,18
2019	110	71110	puro	834	7.686,45
2019	110	71110	puro	1177	1.340.776,81
2019	110	71110	puro	3060	55,74
2019	110	71116	puro	973	2.040,84
2019	110	71116	puro	976	55.518,57
2019	110	71116	puro	1174	478.848,86
2019	110	71280	puro	297	20.380,06
2019	110	71280	puro	1169	4.776.274,83
2019	110	71281	puro	673	4.850,45
2019	110	71281	puro	833	586,95
2019	110	71281	puro	1172	1.136.753,41
2019	110	71283	puro	975	6.466,04
2019	110	71283	puro	1170	405.983,36
2019	110	71286	puro	261	55.691,00
2019	111	71396	puro	302	134.950,04
2019	111	71435	puro	680	32.118,11
2019	111	71435	puro	840	3.886,56
2019	111	71474	puro	984	11.470,75
2019	111	71512	puro	301	7.275,22
2019	111	71528	puro	678	1.731,50
2019	111	71528	puro	838	209,53
2019	111	71552	puro	982	618,39
2019	401	71920	puro	1092	5.507,46
2019	401	71920	puro	1093	666,45
2019	401	71979	puro	1088	23.140,59
2019	401	72013	puro	1094	1.966,95
2019	402	71910	puro	681	

					148,23
2019	402	71911	puro	985	52,94
2019	402	71913	puro	682	7.562,97
2019	402	71913	puro	842	915,18
2019	402	71914	puro	986	2.701,06
2019	402	71916	puro	304	31.777,20
2019	402	71917	puro	303	622,80
2019	404	71397	puro	305	17.880,92
2019	404	71436	puro	683	4.255,66
2019	404	71436	puro	843	514,97
2019	404	71475	puro	987	1.519,88
2019	502	71399	puro	310	65.909,81
2019	502	71438	puro	688	15.686,53
2019	502	71438	puro	850	1.898,20
2019	502	71477	puro	992	5.602,33
2019	701	71400	puro	313	45.961,62
2019	701	71439	puro	691	10.938,87
2019	701	71439	puro	853	1.323,69
2019	701	71478	puro	997	3.906,74
2019	801	71401	puro	321	143.498,86
2019	801	71440	puro	700	34.152,73
2019	801	71440	puro	861	4.132,77
2019	801	71479	puro	1005	12.197,40
2019	801	71871	puro	699	148,23
2019	801	71872	puro	1004	52,94
2019	801	71876	puro	320	622,80
2019	802	71402	puro	322	43.762,42
2019	802	71441	puro	701	10.415,46
2019	802	71441	puro	862	1.260,36
2019	802	71480	puro	1006	3.719,81
2019	901	71403	puro	324	

					712.911,93
2019	901	71442	puro	703	169.673,04
2019	901	71442	puro	864	20.531,86
2019	901	71481	puro	1009	60.597,51
2019	901	71513	puro	323	913.532,22
2019	901	71529	puro	702	217.420,67
2019	901	71553	puro	1008	77.650,24
2019	901	71529	puro	863	26.309,73
2019	902	71921	puro	1099	4.470,90
2019	902	71921	puro	1101	541,02
2019	902	71934	puro	1095	18.785,30
2019	902	72014	puro	1102	1.596,75
2019	903	71404	puro	326	91.719,48
2019	903	71443	puro	705	21.829,24
2019	903	71443	puro	866	2.641,52
2019	903	71482	puro	1011	7.796,16
2019	903	71514	puro	325	352.806,03
2019	903	71530	puro	704	83.967,84
2019	903	71530	puro	865	10.160,81
2019	903	71554	puro	1010	29.988,51
2019	908	71405	puro	330	13.007,80
2019	908	71444	puro	709	3.095,86
2019	908	71444	puro	870	374,62
2019	908	71483	puro	1015	1.105,66
2019	908	71515	puro	329	269.359,30
2019	908	71531	puro	708	64.107,51
2019	908	71531	puro	869	7.757,55
2019	908	71555	puro	1014	22.895,54
2019	1002	71407	puro	333	100.388,21
2019	1002	71446	puro	712	23.892,39
2019	1002	71446	puro	873	

					2.891,18
2019	1002	71485	puro	1018	8.533,00
2019	1002	71926	puro	1084	130,80
2019	1002	71937	puro	1082	549,60
2019	1002	72019	puro	1086	46,72
2019	1003	71408	puro	336	4.494,38
2019	1003	71447	puro	715	1.069,66
2019	1003	71447	puro	874	129,44
2019	1003	71486	puro	1020	382,02
2019	1003	71856	puro	334	5.026,11
2019	1003	71858	puro	714	1.196,21
2019	1003	71859	puro	1019	427,22
2019	1005	71409	puro	340	77.961,77
2019	1005	71448	puro	720	18.554,90
2019	1005	71448	puro	878	2.245,30
2019	1005	71487	puro	1024	6.626,75
2019	1005	71516	puro	339	135.906,83
2019	1005	71532	puro	719	32.345,83
2019	1005	71532	puro	877	3.914,12
2019	1005	71556	puro	1023	11.552,08
2019	1101	71922	puro	1111	19.514,92
2019	1101	71922	puro	1113	2.361,47
2019	1101	71927	puro	1106	405,58
2019	1101	71938	puro	1103	1.704,13
2019	1101	71980	puro	1108	81.995,48
2019	1101	72015	puro	1114	6.969,62
2019	1101	72020	puro	1107	144,85
2019	1204	71412	puro	341	87.783,43
2019	1204	71451	puro	721	20.892,46
2019	1204	71451	puro	879	2.528,16
2019	1204	71490	puro	1025	

					7.461,59
2019	1207	71413	puro	347	149.066,40
2019	1207	71452	puro	725	35.477,80
2019	1207	71452	puro	883	4.293,11
2019	1207	71491	puro	1030	12.670,64
2019	1207	71517	puro	346	34.248,94
2019	1207	71534	puro	724	8.151,25
2019	1207	71534	puro	882	986,37
2019	1207	71558	puro	1028	2.911,16
2019	1301	71160	puro	233	1.021,32
2019	1301	71160	puro	238	5.349,76
2019	1301	71161	puro	235	267,84
2019	1301	71161	puro	236	29,41
2019	1301	71161	puro	240	1.248,47
2019	1301	71162	puro	237	94,93
2019	1301	71162	puro	239	446,61
2019	1301	71415	puro	352	218.943,67
2019	1301	71454	puro	729	52.108,59
2019	1301	71454	puro	887	6.305,58
2019	1301	71493	puro	1034	18.610,21
2019	1301	71861	puro	351	1.797,74
2019	1301	71862	puro	728	427,86
2019	1301	71862	puro	886	51,77
2019	1301	71863	puro	1033	152,81
2019	1305	71416	puro	353	54.924,16
2019	1305	71455	puro	730	13.071,95
2019	1305	71455	puro	888	1.581,82
2019	1305	71494	puro	1035	4.668,55
2019	1401	71417	puro	354	28.818,57
2019	1401	71456	puro	731	6.858,82
2019	1401	71456	puro	889	

					829,97
2019	1401	71495	puro	1036	2.449,58
2019	1403	71418	puro	355	44.957,95
2019	1403	71457	puro	732	10.699,99
2019	1403	71457	puro	890	1.294,79
2019	1403	71496	puro	1038	3.876,97
2019	1405	71419	puro	365	38.123,80
2019	1405	71458	puro	737	9.073,46
2019	1405	71458	puro	895	1.097,97
2019	1405	71497	puro	1043	3.240,52
2019	1502	71924	puro	1133	7.206,85
2019	1502	71924	puro	1135	872,09
2019	1502	71928	puro	1119	133.449,80
2019	1502	71928	puro	1120	16.148,55
2019	1502	71936	puro	1122	30.280,88
2019	1502	71939	puro	1115	560.713,44
2019	1502	72017	puro	1136	2.573,87
2019	1502	72021	puro	1121	47.660,64
2019	1503	71420	puro	369	26.317,89
2019	1503	71459	puro	740	6.263,66
2019	1503	71459	puro	898	757,96
2019	1503	71498	puro	1047	2.237,02
2019	1504	71421	puro	372	13.391,84
2019	1504	71460	puro	743	3.187,26
2019	1504	71460	puro	901	385,68
2019	1504	71499	puro	1053	1.138,31
2019	1601	71422	puro	380	658.599,91
2019	1601	71461	puro	751	156.746,78
2019	1601	71461	puro	909	18.967,68
2019	1601	71500	puro	1061	55.980,99
2019	1601	71519	puro	379	

					457.905,80
2019	1601	71536	puro	750	108.981,58
2019	1601	71536	puro	908	13.187,69
2019	1601	71560	puro	1060	38.921,99
2019	1602	71925	puro	1150	6.257,01
2019	1602	71925	puro	1151	757,15
2019	1602	71929	puro	1142	40.748,99
2019	1602	71929	puro	1145	4.930,97
2019	1602	71940	puro	1137	171.214,26
2019	1602	71981	puro	1147	26.289,97
2019	1602	72018	puro	1152	2.234,65
2019	1602	72022	puro	1146	14.553,21
2019	1603	71423	puro	384	53.437,36
2019	1603	71462	puro	755	12.718,09
2019	1603	71462	puro	913	1.539,00
2019	1603	71501	puro	1065	4.542,18
2019	1603	71520	puro	383	622,80
2019	1603	71537	puro	754	148,23
2019	1603	71561	puro	1064	52,94
2019	1801	71426	puro	390	82.896,94
2019	1801	71465	puro	759	19.729,47
2019	1801	71465	puro	917	2.387,43
2019	1801	71504	puro	1077	7.046,24
2019	1801	71523	puro	389	2.247,59
2019	1801	71540	puro	758	534,93
2019	1801	71540	puro	916	64,73
2019	1801	71564	puro	1076	191,05
2019	1901	71427	puro	391	26.040,22
2019	1901	71466	puro	760	6.197,57
2019	1901	71466	puro	918	749,96
2019	1901	71505	puro	1078	

					2.213,42
2019	110	71116	puro	3061	37,76
2019	110	71240	FPV		4.824.454,32
2019	110	71240	FPV		1.148.220,13
2019	110	71240	FPV		410.078,62
2019	110	13218	FPV		541.211,45
2019	110	13218	FPV		128.808,33
2019	110	13218	FPV		46.002,97
2019	110	71507	FPV		770.365,32
2019	110	71507	FPV		183.346,95
2019	110	71507	FPV		65.481,05
2019	110	71107	cronoprogramma	11939	2.979.347,01
2019	110	13108	cronoprogramma	11936	249.858,12
2019	110	71280	cronoprogramma	11942	598.332,87
2019	110	71110	cronoprogramma	11940	709.084,59
2019	110	71116	cronoprogramma	11941	253.244,50
2019	110	13109	cronoprogramma	11937	59.466,23
2019	110	13112	cronoprogramma	11938	21.237,94
2019	110	71281	cronoprogramma	11943	142.403,22
2019	110	71283	cronoprogramma	11944	50.858,29
2019	102	12359	puro	1349	620,12
2019	102	12360	puro	1351	157,57
2019	102	12361	puro	1350	52,71
2019	102	12365	puro	1352	190,44
2019	102	12366	puro	1354	48,39
2019	102	12367	puro	1353	16,19
2019	102	14314	cronoprogramma	10955	6.150,00
2019	102	14315	cronoprogramma	10963	1.563,00
2019	102	14316	cronoprogramma	10975	522,75
2019	102	52658	puro	1210	1.152,87
2019	102	52659	puro	1212	

					292,94
2019	102	52660	puro	1211	97,99
2019	102	52661	puro	1213	807,13
2019	102	52662	puro	1216	205,09
2019	102	52663	puro	1214	68,61
2019	103	62427	puro	1402	980,00
2019	103	62428	puro	1404	249,02
2019	103	62429	puro	1403	83,30
2019	103	62430	puro	1405	980,00
2019	103	62431	puro	1407	249,02
2019	103	62432	puro	1406	83,30
2019	108	14341	puro	1494	1.666,00
2019	108	14342	puro	1497	294,00
2019	108	14343	puro	1496	423,33
2019	108	14344	puro	1499	74,71
2019	108	14345	puro	1495	141,61
2019	108	14346	puro	1498	24,99
2019	108	14351	puro	1526	1.960,00
2019	108	14352	puro	1528	498,04
2019	108	14353	puro	1527	166,60
2019	110	62295	puro	1245	980,00
2019	110	62296	puro	1247	249,02
2019	110	62297	puro	1246	83,30
2019	110	62319	puro	1248	980,00
2019	110	62320	puro	1250	249,02
2019	110	62321	puro	1249	83,30
2019	404	62298	puro	1220	980,00
2019	404	62299	puro	1222	249,02
2019	404	62300	puro	1221	83,30
2019	404	62322	puro	1223	980,00
2019	404	62323	puro	1225	

					249,02
2019	404	62324	puro	1224	83,30
2019	408	62313	puro	1337	1.208,67
2019	408	62314	puro	1339	307,12
2019	408	62315	puro	1338	102,74
2019	408	62337	puro	1340	1.208,67
2019	408	62338	puro	1342	307,12
2019	408	62339	puro	1341	102,74
2019	502	52652	puro	1226	1.152,87
2019	502	52653	puro	1228	292,94
2019	502	52654	puro	1227	97,99
2019	502	52655	puro	1229	807,13
2019	502	52656	puro	1231	205,09
2019	502	52657	puro	1230	68,61
2019	701	53185	puro	1194	1.666,00
2019	701	53186	puro	1196	423,33
2019	701	53187	puro	1195	141,61
2019	701	53188	puro	1197	294,00
2019	701	53189	puro	1202	74,71
2019	701	53190	puro	1200	24,99
2019	701	53228	puro	1343	1.666,00
2019	701	53229	puro	1346	294,00
2019	701	53230	puro	1345	423,33
2019	701	53231	puro	1348	74,71
2019	701	53232	puro	1344	141,61
2019	701	53233	puro	1347	24,99
2019	701	53234	puro	1325	1.666,00
2019	701	53235	puro	1327	423,33
2019	701	53236	puro	1326	141,61
2019	701	53237	puro	1328	294,00
2019	701	53238	puro	1330	

					74,71
2019	701	53239	puro	1329	24,99
2019	901	11402	cronoprogramma	10935	4.400,00
2019	901	11403	cronoprogramma	10945	1.118,04
2019	901	11404	cronoprogramma	10949	374,00
2019	903	43199	cronoprogramma	10993	2.100,00
2019	903	43200	cronoprogramma	10997	533,61
2019	903	43201	cronoprogramma	11000	178,50
2019	903	52646	puro	1275	1.152,87
2019	903	52647	puro	1277	292,94
2019	903	52648	puro	1276	97,99
2019	903	52649	puro	1278	807,13
2019	903	52650	puro	1280	205,09
2019	903	52651	puro	1279	68,61
2019	909	41153	puro	1179	1.666,00
2019	909	41154	puro	1188	294,00
2019	909	41155	puro	1186	423,33
2019	909	41156	puro	1192	74,71
2019	909	41157	puro	1183	141,61
2019	909	41158	puro	1190	24,99
2019	1004	31288	puro	1529	1.966,00
2019	1004	31289	puro	1532	294,00
2019	1004	31290	puro	1531	499,56
2019	1004	31291	puro	1534	74,71
2019	1004	31292	puro	1530	167,11
2019	1004	31293	puro	1533	24,99
2019	1004	34252	puro	2589	1.318,91
2019	1004	34253	puro	2590	232,75
2019	1004	34254	puro	2593	112,11
2019	1004	34255	puro	2594	19,78
2019	1004	34256	puro	2591	

					112,11
2019	1004	34257	puro	2592	19,78
2019	1204	23217	puro	2876	700,00
2019	1204	23218	puro	2877	700,00
2019	1204	23219	puro	2880	60,00
2019	1204	23220	puro	2881	60,00
2019	1204	23221	puro	2878	59,50
2019	1204	23222	puro	2879	59,50
2019	1204	62310	puro	1302	1.960,00
2019	1204	62311	puro	1308	498,04
2019	1204	62312	puro	1305	166,60
2019	1204	62334	puro	1309	1.960,00
2019	1204	62335	puro	1311	498,04
2019	1204	62336	puro	1310	166,60
2019	1207	62307	puro	1319	920,11
2019	1207	62308	puro	1321	233,80
2019	1207	62309	puro	1320	78,21
2019	1207	62331	puro	1322	920,11
2019	1207	62332	puro	1324	233,80
2019	1207	62333	puro	1323	78,21
2019	1403	52634	puro	1269	2.305,74
2019	1403	52635	puro	1271	585,89
2019	1403	52636	puro	1270	195,99
2019	1403	52637	puro	1272	1.614,26
2019	1403	52638	puro	1274	410,18
2019	1403	52639	puro	1273	137,21
2019	1403	52670	puro	1251	1.166,00
2019	1403	52670	puro	3285	1.811,77
2019	1403	52671	puro	1253	296,28
2019	1403	52671	puro	3286	453,57
2019	1403	52672	puro	1252	

					99,11
2019	1403	52672	puro	3287	98,46
2019	1403	52673	puro	1254	294,00
2019	1403	52673	puro	3289	288,23
2019	1403	52674	puro	1256	74,71
2019	1403	52674	puro	3291	79,04
2019	1403	52675	puro	1255	24,99
2019	1403	52675	puro	3290	24,50
2019	1405	62292	puro	1312	1.960,00
2019	1405	62293	puro	1315	498,04
2019	1405	62294	puro	1313	166,60
2019	1405	62316	puro	1316	1.960,00
2019	1405	62317	puro	1318	498,04
2019	1405	62318	puro	1317	166,60
2019	1503	62304	puro	1293	1.960,00
2019	1503	62305	puro	1295	498,04
2019	1503	62306	puro	1294	166,60
2019	1503	62328	puro	1296	1.960,00
2019	1503	62329	puro	1300	498,04
2019	1503	62330	puro	1297	166,60
2019	1504	52640	puro	1287	4.611,49
2019	1504	52641	puro	1289	1.171,78
2019	1504	52642	puro	1288	391,98
2019	1504	52643	puro	1290	3.228,51
2019	1504	52644	puro	1292	820,36
2019	1504	52645	puro	1291	274,42
2019	1504	62301	puro	1257	4.143,22
2019	1504	62302	puro	1259	1.052,79
2019	1504	62303	puro	1258	352,17
2019	1504	62325	puro	1260	4.143,22
2019	1504	62326	puro	1262	

					1.052,79
2019	1504	62327	puro	1261	352,17
2019	1601	52456	cronoprogramma	10979	15.972,00
2019	1601	52457	cronoprogramma	10984	4.058,49
2019	1601	52458	cronoprogramma	10987	1.357,62
2019	1601	52628	puro	1154	5.502,62
2019	1601	52629	puro	1160	5.081,38
2019	1601	52630	puro	1158	1.398,22
2019	1601	52631	puro	1166	1.291,18
2019	1601	52632	puro	1156	467,72
2019	1601	52633	puro	1162	431,92
2019	1601	55098	puro	1281	1.176,00
2019	1601	55099	puro	1283	298,82
2019	1601	55100	puro	1282	99,96
2019	1601	55101	puro	1284	784,00
2019	1601	55102	puro	1286	199,21
2019	1601	55103	puro	1285	66,64
2019	1603	12356	puro	1331	3.458,62
2019	1603	12356	puro	1334	2.421,38
2019	1603	12357	puro	1332	293,98
2019	1603	12357	puro	1335	205,82
2019	1603	12358	puro	1333	878,84
2019	1603	12358	puro	1336	615,27
2019	1603	55104	puro	1263	1.176,00
2019	1603	55105	puro	1265	298,82
2019	1603	55106	puro	1264	99,96
2019	1603	55107	puro	1266	784,00
2019	1603	55108	puro	1268	199,21
2019	1603	55109	puro	1267	66,64
2019	1901	12362	puro	1233	4.998,00
2019	1901	12363	puro	1237	

					1.269,99
2019	1901	12364	puro	1235	424,83
2019	1901	12368	puro	1240	882,00
2019	1901	12369	puro	1244	224,12
2019	1901	12370	puro	1242	74,97
2019	102	12359	puro	280	520,83
2019	102	12360	puro	650	132,34
2019	102	12361	puro	957	44,27
2019	102	12365	puro	281	91,88
2019	102	12366	puro	651	23,35
2019	102	12367	puro	958	7,81
2019	102	14314	cronoprogramma	10957	1.746,00
2019	102	14315	cronoprogramma	10958	443,66
2019	102	14316	cronoprogramma	10967	148,41
2019	102	52658	puro	278	269,40
2019	102	52659	puro	648	68,45
2019	102	52660	puro	955	22,90
2019	102	52661	puro	279	188,60
2019	102	52662	puro	649	47,92
2019	102	52663	puro	956	16,03
2019	103	62427	puro	285	160,30
2019	103	62428	puro	661	40,73
2019	103	62429	puro	963	13,63
2019	103	62430	puro	286	160,30
2019	103	62431	puro	662	40,73
2019	103	62432	puro	964	13,63
2019	108	14341	puro	292	467,16
2019	108	14342	puro	293	82,44
2019	108	14343	puro	668	118,71
2019	108	14344	puro	669	20,95
2019	108	14345	puro	970	

					39,71
2019	108	14346	puro	971	7,01
2019	108	14351	puro	294	549,60
2019	108	14352	puro	670	139,65
2019	108	14353	puro	972	46,72
2019	110	62295	puro	299	274,80
2019	110	62296	puro	676	69,83
2019	110	62297	puro	980	23,36
2019	110	62319	puro	300	274,80
2019	110	62320	puro	677	69,83
2019	110	62321	puro	981	23,36
2019	404	62298	puro	306	229,00
2019	404	62299	puro	684	58,19
2019	404	62300	puro	988	19,47
2019	404	62322	puro	307	229,00
2019	404	62323	puro	685	58,19
2019	404	62324	puro	989	19,47
2019	404	62340	reimputazione da FPV/E	15372	459,53
2019	404	62341	reimputazione da FPV/E	15375	116,77
2019	404	62342	reimputazione da FPV/E	15376	39,06
2019	408	62313	puro	308	320,60
2019	408	62314	puro	686	81,46
2019	408	62315	puro	990	27,25
2019	408	62337	puro	309	320,60
2019	408	62338	puro	687	81,46
2019	408	62339	puro	991	27,25
2019	502	52652	puro	311	269,40
2019	502	52653	puro	689	68,45
2019	502	52654	puro	993	22,90
2019	502	52655	puro	312	188,60
2019	502	52656	puro	690	

					47,92
2019	502	52657	puro	996	16,03
2019	701	53185	puro	314	389,30
2019	701	53186	puro	692	98,92
2019	701	53187	puro	998	33,09
2019	701	53188	puro	315	68,70
2019	701	53189	puro	693	17,46
2019	701	53190	puro	999	5,84
2019	701	53228	puro	318	467,16
2019	701	53229	puro	319	82,44
2019	701	53230	puro	697	118,71
2019	701	53231	puro	698	20,95
2019	701	53232	puro	1002	39,71
2019	701	53233	puro	1003	7,01
2019	701	53234	puro	316	467,16
2019	701	53235	puro	694	118,71
2019	701	53236	puro	1000	39,71
2019	701	53237	puro	317	82,44
2019	701	53238	puro	695	20,95
2019	701	53239	puro	1001	7,01
2019	901	11402	cronoprogramma	10942	1.245,60
2019	901	11403	cronoprogramma	10943	316,51
2019	901	11404	cronoprogramma	10948	105,88
2019	903	43199	cronoprogramma	10991	259,50
2019	903	43200	cronoprogramma	10995	65,94
2019	903	43201	cronoprogramma	10998	22,06
2019	903	52646	puro	327	323,28
2019	903	52647	puro	706	82,15
2019	903	52648	puro	1012	27,48
2019	903	52649	puro	328	226,32
2019	903	52650	puro	707	

					57,51
2019	903	52651	puro	1013	19,24
2019	909	41153	puro	331	467,16
2019	909	41154	puro	332	82,44
2019	909	41155	puro	710	118,71
2019	909	41156	puro	711	20,95
2019	909	41157	puro	1016	39,71
2019	909	41158	puro	1017	7,01
2019	1004	31288	puro	337	467,16
2019	1004	31289	puro	338	82,44
2019	1004	31290	puro	716	118,71
2019	1004	31291	puro	718	20,95
2019	1004	31292	puro	1021	39,71
2019	1004	31293	puro	1022	7,01
2019	1004	34252	puro	2578	406,17
2019	1004	34253	puro	2581	71,68
2019	1004	34254	puro	2582	103,21
2019	1004	34255	puro	2585	18,21
2019	1004	34256	puro	2587	34,52
2019	1004	34257	puro	2588	6,09
2019	1204	23217	puro	2868	75,00
2019	1204	23218	puro	2869	75,00
2019	1204	23219	puro	2870	19,06
2019	1204	23220	puro	2872	19,06
2019	1204	23221	puro	2874	6,38
2019	1204	23222	puro	2875	6,38
2019	1204	62310	puro	342	549,60
2019	1204	62311	puro	722	139,65
2019	1204	62312	puro	1026	46,72
2019	1204	62334	puro	345	549,60
2019	1204	62335	puro	723	

					139,65
2019	1204	62336	puro	1027	46,72
2019	1207	62307	puro	349	137,40
2019	1207	62308	puro	726	34,91
2019	1207	62309	puro	1031	11,68
2019	1207	62331	puro	350	137,40
2019	1207	62332	puro	727	34,91
2019	1207	62333	puro	1032	11,68
2019	1403	52634	puro	362	511,86
2019	1403	52635	puro	735	130,06
2019	1403	52636	puro	1041	43,51
2019	1403	52637	puro	364	358,34
2019	1403	52638	puro	736	91,05
2019	1403	52639	puro	1042	30,46
2019	1403	52664	puro	356	389,30
2019	1403	52665	puro	733	98,92
2019	1403	52666	puro	1039	33,09
2019	1403	52667	puro	361	68,70
2019	1403	52668	puro	734	17,46
2019	1403	52669	puro	1040	5,84
2019	1403	52670	puro	3232	350,37
2019	1403	52671	puro	3245	89,03
2019	1403	52672	puro	3280	29,78
2019	1403	52673	puro	3247	61,83
2019	1403	52674	puro	3282	15,71
2019	1403	52675	puro	3284	5,26
2019	1405	62292	puro	366	549,60
2019	1405	62293	puro	738	139,65
2019	1405	62294	puro	1044	46,72
2019	1405	62316	puro	367	549,60
2019	1405	62317	puro	739	

					139,65
2019	1405	62318	puro	1046	46,72
2019	1503	62304	puro	370	494,64
2019	1503	62305	puro	741	125,69
2019	1503	62306	puro	1050	42,04
2019	1503	62328	puro	371	494,64
2019	1503	62329	puro	742	125,69
2019	1503	62330	puro	1051	42,04
2019	1504	52640	puro	375	1.293,12
2019	1504	52641	puro	746	328,58
2019	1504	52642	puro	1056	109,92
2019	1504	52643	puro	376	905,28
2019	1504	52644	puro	747	230,03
2019	1504	52645	puro	1057	76,95
2019	1504	62301	puro	373	961,80
2019	1504	62302	puro	744	244,39
2019	1504	62303	puro	1054	81,75
2019	1504	62325	puro	374	961,80
2019	1504	62326	puro	745	244,39
2019	1504	62327	puro	1055	81,75
2019	1603	12437	puro	1895	467,16
2019	1603	12438	puro	1896	82,44
2019	1603	12439	puro	1884	118,71
2019	1603	12440	puro	1886	20,95
2019	1603	12441	puro	1892	39,71
2019	1603	12442	puro	1893	7,01
2019	1603	12451	puro	3987	116,79
2019	1603	12452	puro	3989	20,61
2019	1603	12453	puro	3990	29,68
2019	1603	12454	puro	3992	5,24
2019	1603	12455	puro	3994	

					9,93
2019	1603	12456	puro	3995	1,75
2019	1601	52456	cronoprogramma	10982	4.052,70
2019	1601	52457	cronoprogramma	10986	1.029,79
2019	1601	52458	cronoprogramma	10988	344,48
2019	1601	52628	puro	377	1.261,93
2019	1601	52629	puro	378	1.165,47
2019	1601	52630	puro	748	320,66
2019	1601	52631	puro	749	296,15
2019	1601	52632	puro	1058	107,26
2019	1601	52633	puro	1059	99,06
2019	1601	55098	puro	381	329,76
2019	1601	55099	puro	752	83,79
2019	1601	55100	puro	1062	28,03
2019	1601	55101	puro	382	219,84
2019	1601	55102	puro	753	55,86
2019	1601	55103	puro	1063	18,69
2019	1601	74257	puro	3236	401,51
2019	1601	74258	puro	3240	102,02
2019	1601	74259	puro	3243	34,13
2019	1603	12321	puro	3297	117,30
2019	1603	12322	puro	3299	20,70
2019	1603	12323	puro	3300	29,81
2019	1603	12324	puro	3302	5,26
2019	1603	12325	puro	3304	9,97
2019	1603	12326	puro	3305	1,76
2019	1603	55104	puro	385	274,80
2019	1603	55105	puro	756	69,83
2019	1603	55106	puro	1066	23,36
2019	1603	55107	puro	386	183,20
2019	1603	55108	puro	757	

					46,55
2019	1603	55109	puro	1067	15,57
2019	1901	12362	puro	392	1.308,02
2019	1901	12363	puro	762	332,37
2019	1901	12364	puro	1080	111,18
2019	1901	12368	puro	393	230,82
2019	1901	12369	puro	763	58,65
2019	1901	12370	puro	1081	19,62

Tabella 1

Copertura finanziaria delle risorse destinate alle posizioni organizzative anno 2019 – quantificazione preventiva					
anno	miss./progr.	capitolo	tipo stanziamento	impegno	importo
2019	101	71306	puro	637	63.743,89
2019	101	71309	puro	941	22.765,67
2019	101	71429	puro	641	13.126,48
2019	101	71468	puro	948	4.688,03
2019	101	71991	puro	526	267.831,46
2019	101	71993	puro	527	55.153,28
2019	102	71307	puro	643	87.687,43
2019	102	71310	puro	950	31.316,94
2019	102	71430	puro	646	240.888,75
2019	102	71469	puro	953	86.031,70
2019	102	71524	puro	644	1.428,00
2019	102	71548	puro	951	510,00
2019	102	71941	puro	530	1.012.137,62
2019	102	71946	puro	528	368.434,56
2019	102	71998	puro	529	6.000,02
2019	103	71308	puro	657	6.610,45
2019	103	71311	puro	959	2.360,88
2019	103	71431	puro	659	80.443,13
2019	103	71470	puro	961	28.729,69

2019	103	71525	puro	658	3.779,23
2019	103	71549	puro	960	1.349,72
2019	103	71930	puro	531	27.775,02
2019	103	71947	puro	533	337.996,36
2019	103	71969	puro	532	15.879,11
2019	104	71432	puro	664	10.978,13
2019	104	71471	puro	966	3.920,76
2019	104	71931	puro	534	46.126,60
2019	107	71433	puro	665	2.545,81
2019	107	71472	puro	967	909,22
2019	107	71948	puro	535	10.696,66
2019	108	71434	puro	667	80.675,18
2019	108	71473	puro	969	28.812,57
2019	108	71945	puro	536	338.971,36
2019	110	13109	puro	672	34.940,08
2019	110	13112	puro	974	12.478,60
2019	110	71110	puro	674	232.123,37
2019	110	71116	puro	976	82.901,20
2019	110	71992	puro	537	146.807,05
2019	110	71994	puro	538	975.308,28
2019	110	71240	FPV		533.112,70
2019	110	71240	FPV		126.880,82
2019	110	71240	FPV		45.314,58
2019	110	13218	FPV		92.990,85
2019	110	13218	FPV		22.131,82
2019	110	13218	FPV		7.904,22
2019	110	71507	FPV		76.634,69
2019	110	71507	FPV		18.239,06
2019	110	71507	FPV		6.513,95
2019	111	71435	puro	680	43.493,66

2019	111	71474	puro	984	15.533,45
2019	111	71995	puro	539	182.746,46
2019	401	71920	puro	1092	9.553,72
2019	401	71978	puro	1090	40.141,66
2019	401	72013	puro	1094	3.412,04
2019	402	71913	puro	682	5.489,07
2019	402	71914	puro	986	1.960,38
2019	402	71949	puro	540	23.063,30
2019	404	71436	puro	683	4.462,10
2019	404	71475	puro	987	1.593,61
2019	404	71950	puro	541	18.748,34
2019	502	71438	puro	688	13.618,36
2019	502	71477	puro	992	4.863,70
2019	502	71951	puro	542	57.220,02
2019	701	71439	puro	691	9.951,17
2019	701	71478	puro	997	3.553,99
2019	701	71952	puro	543	41.811,64
2019	801	71440	puro	700	27.374,35
2019	801	71479	puro	1005	9.776,55
2019	801	71953	puro	544	115.018,28
2019	802	71441	puro	701	9.553,72
2019	802	71480	puro	1006	3.412,04
2019	802	71996	puro	545	40.141,66
2019	901	71442	puro	703	107.581,10
2019	901	71481	puro	1009	38.421,82
2019	901	71529	puro	702	32.132,83
2019	901	71553	puro	1008	11.476,01
2019	901	71970	puro	546	135.011,89
2019	901	71989	puro	547	452.021,44
2019	902	71921	puro	1099	2.545,81

2019	902	71942	puro	1097	10.696,66
2019	902	72014	puro	1102	909,22
2019	903	71443	puro	705	27.866,23
2019	903	71482	puro	1011	9.952,23
2019	903	71530	puro	704	20.175,48
2019	903	71554	puro	1010	7.205,53
2019	903	71954	puro	549	117.085,02
2019	903	71971	puro	548	84.770,92
2019	908	71444	puro	709	4.462,10
2019	908	71483	puro	1015	1.593,61
2019	908	71531	puro	708	13.440,31
2019	908	71555	puro	1014	4.800,11
2019	908	71955	puro	551	18.748,34
2019	908	71972	puro	550	56.471,87
2019	1002	71446	puro	712	24.199,04
2019	1002	71485	puro	1018	8.642,51
2019	1002	71997	puro	552	101.676,64
2019	1005	71448	puro	720	20.091,20
2019	1005	71487	puro	1024	7.175,43
2019	1005	71532	puro	719	21.801,59
2019	1005	71556	puro	1023	7.786,28
2019	1005	71973	puro	553	91.603,33
2019	1005	71990	puro	554	84.416,80
2019	1204	71451	puro	721	18.218,09
2019	1204	71490	puro	1025	6.506,46
2019	1204	71956	puro	555	76.546,60
2019	1207	71452	puro	725	9.553,72
2019	1207	71491	puro	1030	3.412,04
2019	1207	71534	puro	724	5.051,93
2019	1207	71558	puro	1028	1.804,26

2019	1207	71957	puro	557	40.141,66
2019	1207	71974	puro	556	21.226,60
2019	1301	71454	puro	729	56.200,90
2019	1301	71493	puro	1034	20.071,75
2019	1301	71958	puro	558	236.138,24
2019	1305	71455	puro	730	14.645,33
2019	1305	71494	puro	1035	5.230,47
2019	1305	71959	puro	559	61.534,98
2019	1401	71456	puro	731	10.183,22
2019	1401	71495	puro	1036	3.636,86
2019	1401	71932	puro	560	42.786,64
2019	1403	71457	puro	732	16.467,20
2019	1403	71496	puro	1038	5.881,14
2019	1403	71961	puro	561	69.189,90
2019	1405	71458	puro	737	8.432,33
2019	1405	71497	puro	1043	3.011,54
2019	1405	71944	puro	562	35.429,94
2019	1502	71924	puro	1133	10.675,10
2019	1502	71928	puro	1119	22.095,28
2019	1502	71962	puro	1124	44.853,38
2019	1502	71975	puro	1117	92.837,29
2019	1502	72017	puro	1136	3.812,54
2019	1502	72021	puro	1121	7.891,17
2019	1503	71459	puro	740	8.829,78
2019	1503	71498	puro	1047	3.153,49
2019	1503	71963	puro	563	37.099,92
2019	1504	71460	puro	743	10.580,68
2019	1504	71499	puro	1053	3.778,81
2019	1504	71964	puro	564	44.456,62
2019	1601	71461	puro	751	106.566,52

2019	1601	71500	puro	1061	38.059,47
2019	1601	71536	puro	750	27.185,49
2019	1601	71560	puro	1060	9.709,10
2019	1601	71933	puro	565	447.758,48
2019	1601	72012	puro	1139	114.224,76
2019	1602	71925	puro	1150	5.489,07
2019	1602	71929	puro	1142	13.017,20
2019	1602	71965	puro	1149	23.063,30
2019	1602	71976	puro	1140	54.694,12
2019	1602	72018	puro	1152	1.960,38
2019	1602	72022	puro	1146	4.649,00
2019	1603	71462	puro	755	12.579,52
2019	1603	71501	puro	1065	4.492,69
2019	1603	71966	puro	566	52.855,14
2019	1801	71465	puro	759	18.615,55
2019	1801	71504	puro	1077	6.648,41
2019	1801	71967	puro	567	78.216,58
2019	1901	71466	puro	760	8.034,87
2019	1901	71505	puro	1078	2.869,60
2019	1901	71968	puro	568	33.759,96

Tabella 2