

PROSPETTO DI COPERTURA FINANZIARIA

La spesa relativa alla quantificazione in sede consuntiva del fondo delle risorse decentrate dell'anno 2017 è pari a €29.826.653,00 cui si sommano oneri riflessi ed IRAP a carico dell'Amministrazione per €9.922.128,75, per un totale di € 39.748.781,75.

Tali importi trovano copertura nei seguenti impegni assunti sul bilancio di previsione 2017-2019:

Copertura finanziaria del fondo delle risorse decentrate del personale non dirigente anno 2017 – quantificazione consuntiva			
anno	capitolo	impegno	importo
2017	71303	729	235.529,16
2017	71303	929	249.280,25
2017	71390	728	55.153,28
2017	71390	926	64.181,80
2017	71306	583	126.647,39
2017	71429	568	36.013,75
2017	71309	279	41.208,80
2017	71468	270	10.143,48
2017	71304	727	367.103,58
2017	71304	925	222.563,81
2017	71391	725	1.010.814,89
2017	71391	923	661.891,74
2017	71508	726	6.000,02
2017	71508	924	40.025,55
2017	71307	563	150.191,19
2017	71430	560	431.993,01
2017	71524	562	8.622,42
2017	71310	266	50.121,73
2017	71469	262	142.180,06
2017	71548	265	3.912,17
2017	71305	724	52.508,30
2017	71305	922	21.753,55
2017	71392	722	294.988,70
2017	71392	920	366.435,59
2017	71509	723	13.430,30
2017	71509	921	32.482,39
2017	71308	558	18.080,54
2017	71431	556	195.104,19
2017	71525	557	9.278,88
2017	71311	255	6.312,26
2017	71470	250	56.221,06
2017	71549	253	3.902,58
2017	71393	721	46.126,60
2017	71393	918	46.194,52

2017	71510	919	2.103,84
2017	71432	553	24.146,74
2017	71526	554	561,32
2017	71471	245	7.847,30
2017	71550	248	178,83
2017	71394	720	10.696,66
2017	71394	917	17.428,46
2017	71433	552	7.531,41
2017	71472	244	2.390,64
2017	71395	719	338.319,37
2017	71395	915	336.779,10
2017	71511	916	24.630,32
2017	71434	549	176.972,14
2017	71527	551	6.571,37
2017	71473	240	57.383,37
2017	71551	241	2.093,58
2017	13108	596	63.331,35
2017	13108	608	395.855,42
2017	13108	972	43.452,81
2017	13108	973	67.283,62
2017	71107	593	410.719,32
2017	71107	606	3.819.333,86
2017	71107	718	197.269,80
2017	71107	904	247.389,55
2017	71107	2929	617,53
2017	71107	4751	2.899,00
2017	71280	594	47.455,77
2017	71280	607	688.195,29
2017	71280	905	20.285,12
2017	13109	108	105.628,50
2017	13109	981	29.925,02
2017	71110	104	577.978,31
2017	71110	536	2.391,21
2017	71110	537	562.006,64
2017	71281	106	171.110,62
2017	13112	102	38.258,62
2017	13112	983	10.153,36
2017	71116	96	228.683,50
2017	71116	211	11.035,23
2017	71116	213	161.105,88
2017	71283	98	61.110,94
2017	71396	716	181.011,36
2017	71396	897	108.103,15
2017	71512	898	6.412,91
2017	71435	526	77.135,75
2017	71528	531	1.710,96
2017	71474	197	24.574,73
2017	71552	205	545,10
2017	71397	715	18.748,34
2017	71397	896	15.013,57
2017	71436	525	8.467,73
2017	71475	196	2.869,76
2017	71398	714	32.622,57

2017	71398	895	22.305,90
2017	71437	524	13.715,39
2017	71476	194	4.668,92
2017	71399	711	67.916,68
2017	71399	894	55.201,52
2017	71438	523	30.891,94
2017	71477	193	10.465,05
2017	71400	709	48.703,18
2017	71400	893	53.575,37
2017	71439	522	25.885,27
2017	71478	192	8.693,68
2017	71401	708	104.116,89
2017	71401	892	122.523,87
2017	71876	88	570,90
2017	71440	521	57.469,19
2017	71871	89	135,87
2017	71479	186	19.264,46
2017	71872	115	48,53
2017	71402	707	40.141,66
2017	71402	891	38.820,24
2017	71441	520	19.910,96
2017	71480	185	6.711,76
2017	71403	705	456.957,91
2017	71403	889	677.548,22
2017	71513	706	134.710,94
2017	71513	890	534.086,88
2017	71442	518	270.811,31
2017	71529	519	177.636,41
2017	71481	182	96.433,02
2017	71553	183	56.847,81
2017	71404	703	116.257,69
2017	71404	887	72.730,45
2017	71514	704	41.598,33
2017	71514	888	72.241,50
2017	71443	516	47.073,81
2017	71530	517	29.174,43
2017	71482	180	16.063,99
2017	71554	181	9.676,39
2017	71405	701	18.748,34
2017	71405	885	11.565,34
2017	71515	702	56.471,87
2017	71515	886	170.052,87
2017	71444	514	7.547,74
2017	71531	515	58.810,41
2017	71483	177	2.576,66
2017	71555	179	19.254,60
2017	71881	3407	13.868,49
2017	71881	4406	9.051,02
2017	71882	3409	5.715,51
2017	71883	3411	1.948,16
2017	71406	700	956,68
2017	71406	882	1.248,97
2017	71445	513	560,92

2017	71484	176	187,48
2017	71407	699	21.393,32
2017	71407	880	14.993,46
2017	71446	512	9.091,87
2017	71485	174	3.092,88
2017	71408	698	339,02
2017	71408	879	5.858,37
2017	71856	118	4.014,03
2017	71447	511	1.643,70
2017	71858	123	955,34
2017	71486	173	526,78
2017	71859	126	341,19
2017	71409	695	83.063,36
2017	71409	877	65.961,86
2017	71516	697	91.603,33
2017	71516	878	126.254,41
2017	71448	509	37.367,70
2017	71532	510	54.488,32
2017	71487	163	12.667,14
2017	71556	172	18.517,91
2017	71410	694	80.283,32
2017	71410	876	72.252,45
2017	71449	508	38.384,38
2017	71865	139	549,60
2017	71866	140	130,80
2017	71867	142	46,72
2017	71488	158	12.965,54
2017	71411	693	121.003,22
2017	71411	874	68.320,67
2017	71868	86	1.652,91
2017	71450	506	47.026,72
2017	71533	507	393,39
2017	71489	156	16.092,53
2017	71557	157	140,50
2017	71412	692	61.150,00
2017	71412	873	70.619,40
2017	71451	505	37.363,77
2017	71490	155	11.200,40
2017	71413	690	60.376,86
2017	71413	871	128.793,07
2017	71517	691	17.727,91
2017	71517	872	33.599,11
2017	71452	503	48.731,68
2017	71534	504	13.183,49
2017	71491	150	16.079,44
2017	71558	151	4.362,80
2017	71160	942	1.291,93
2017	71160	4726	1.957,91
2017	71160	4741	229,00
2017	71160	4745	4.342,61
2017	71415	689	232.888,95
2017	71415	869	203.139,88
2017	71861	153	1.746,39

2017	71161	954	307,48
2017	71454	502	109.625,29
2017	71862	160	415,64
2017	71161	4742	1.554,03
2017	71162	4743	555,01
2017	71162	956	109,81
2017	71493	149	37.062,45
2017	71863	162	148,44
2017	71416	688	42.786,64
2017	71416	868	27.368,04
2017	71455	501	16.869,61
2017	71494	148	5.963,15
2017	71903	10576	2.274,31
2017	71891	10577	541,29
2017	71896	10578	193,32
2017	71417	687	40.651,50
2017	71417	867	21.933,06
2017	71456	500	15.526,80
2017	71495	147	5.319,69
2017	71418	686	45.622,98
2017	71418	866	34.311,53
2017	71457	498	20.012,59
2017	71496	146	6.794,43
2017	71419	685	35.429,94
2017	71419	865	31.430,04
2017	71458	497	16.817,86
2017	71497	145	5.683,10
2017	71420	684	47.796,58
2017	71420	864	27.137,18
2017	71459	496	18.615,79
2017	71498	138	6.369,37
2017	71421	682	110.849,97
2017	71421	862	74.154,13
2017	71518	683	92.837,29
2017	71518	863	421.083,41
2017	71460	494	46.166,61
2017	71535	495	134.440,33
2017	71499	136	15.725,35
2017	71559	137	43.683,26
2017	71422	681	301.438,49
2017	71422	855	441.195,30
2017	71519	856	9.069,44
2017	71461	485	189.453,27
2017	71536	486	2.158,53
2017	71500	129	63.123,87
2017	71560	130	770,90
2017	71423	679	218.408,41
2017	71423	849	238.837,52
2017	71520	680	196.928,42
2017	71520	851	729.556,35
2017	71462	478	115.703,05
2017	71537	480	241.514,60
2017	71501	120	38.865,90

2017	71561	121	78.751,21
2017	71425	677	11.519,48
2017	71425	845	9.114,42
2017	71522	678	43.787,60
2017	71522	846	79.374,21
2017	71464	475	5.173,36
2017	71539	477	31.598,49
2017	71503	116	1.753,88
2017	71563	119	10.468,75
2017	71426	676	78.137,56
2017	71426	843	71.978,78
2017	71523	844	1.676,66
2017	71465	473	37.800,68
2017	71540	474	399,05
2017	71504	112	12.759,89
2017	71564	113	142,52
2017	71427	675	33.759,96
2017	71427	842	23.522,76
2017	71466	472	14.310,74
2017	71505	111	4.869,03
2017	71001	4349	386.269,00
2017	13095	4350	48.435,00
2017	71286	802	55.691,00
2018	71016	2388	394.165,80
2018	71890	2389	30.143,20
2018	71435	737	93.811,46
2018	71474	402	33.504,09
2018	71528	739	7.174,08
2018	71552	405	2.562,17
2017	71017	2001	23.319,05
2017	71281	106	14.858,36
2017	71283	218	4.733,74
2017	13109	981	12.922,46
2017	13112	983	4.116,98
2017	71110	537	108.606,50
2017	71116	213	34.814,98
2018	90010	6926	591.188,14
2018	90011	6928	140.702,78
2018	90012	6930	50.250,99
2018	90010	11483	179.553,47
2018	90011	11580	42.733,73
2018	90012	11516	15.262,04
2018	90051	6931	5.279.164,94
2018	90052	6922	1.256.441,25
2018	90053	6923	448.729,02
2018	90051	11489	2.523.131,33
2018	90052	11490	600.505,26
2018	90053	11491	214.466,16
2018	90051	11492	2.740,00
2018	90052	11493	696,23
2018	90053	11494	232,90
2018	90060	11495	554.249,85
2018	90061	11496	131.911,47

2018	90063	11497	47.111,24
2018	90060	6920	728.146,47
2018	90061	6921	173.298,86
2018	90063	6927	61.892,45
2017	14294	4728	1.957,91
2017	14294	7551	555,40
2017	14295	10370	638,63
2017	14296	10371	213,63
2017	24373	936	103,80
2017	24374	945	26,38
2017	24375	947	8,82
2017	24376	938	103,80
2017	24377	948	26,38
2017	24378	950	8,82
2017	42502	4729	4.060,84
2017	42502	6732	883,46
2017	42502	7550	1.349,40
2017	42503	7535	342,88
2017	42503	10373	1.256,35
2017	42504	7518	114,70
2017	42504	10369	420,27
2017	52658	9796	66,45
2017	52659	9798	16,88
2017	52660	9799	5,65
2017	52661	9801	46,52
2017	52662	9803	11,82
2017	52663	9804	3,95
2017	14308	7549	122,13
2017	14309	7534	31,03
2017	14310	7517	10,38
2017	51926	907	388,05
2017	51926	909	978,35
2017	51926	911	323,28
2017	51926	914	167,39
2017	51926	4704	572,65
2017	51926	4710	3.454,93
2017	51926	4712	1.151,64
2017	51926	4715	1.151,64
2017	51927	540	391,24
2017	51927	542	1.126,50
2017	51927	544	374,78
2017	51927	548	188,04
2017	51928	220	130,87
2017	51928	223	376,83
2017	51928	227	125,37
2017	51928	239	62,90
2017	51929	906	271,65
2017	51929	908	529,97
2017	51929	910	226,32
2017	51929	913	117,19
2017	51929	4705	400,90
2017	51929	4711	2.418,80
2017	51929	4714	806,27

2017	51929	4716	806,27
2017	51930	539	273,90
2017	51930	541	749,28
2017	51930	543	262,38
2017	51930	547	131,65
2017	51931	219	91,62
2017	51931	222	250,65
2017	51931	226	87,77
2017	51931	234	44,04
2017	61789	535	2.280,27
2017	61790	209	762,78
2017	61791	901	1.976,03
2017	61791	4718	6.997,65
2017	61792	534	2.280,21
2017	61793	208	762,76
2017	61907	6734	637,16
2017	61908	6736	213,14
2017	61955	900	247,09
2017	61955	4719	1.465,74
2017	61956	533	435,23
2017	61957	207	145,59
2017	61958	899	247,09
2017	61958	4721	1.465,72
2017	61959	532	435,23
2017	61960	206	145,59
2017	61973	4744	1.957,91
2017	61973	7548	549,60
2017	62295	9776	57,02
2017	62296	9778	14,49
2017	62297	9779	4,85
2017	62319	9781	46,79
2017	62320	9783	11,89
2017	62321	9784	3,98
2017	74054	854	175,57
2017	74054	861	651,33
2017	74054	4703	2.030,42
2017	74054	4722	1.243,97
2017	74055	484	360,71
2017	74055	493	681,43
2017	74056	128	120,66
2017	74056	135	227,95
2017	52543	858	602,48
2017	52543	860	585,98
2017	52543	4706	2.035,84
2017	52543	4708	2.035,84
2017	52544	488	670,40
2017	52544	491	666,20
2017	52545	132	224,26
2017	52545	134	222,85
2017	52546	857	556,42
2017	52546	859	541,17
2017	52546	4707	1.879,98
2017	52546	4709	1.879,98

2017	52547	487	619,09
2017	52547	490	615,21
2017	52548	131	207,09
2017	52548	133	205,80
2017	62298	9766	56,49
2017	62299	9768	14,35
2017	62300	9769	4,80
2017	62322	9771	56,48
2017	62323	9773	14,35
2017	62324	9774	4,80
2017	52652	9786	61,06
2017	52653	9788	15,52
2017	52654	9789	5,19
2017	52655	9791	42,75
2017	52656	9793	10,86
2017	52657	9794	3,63
2017	53185	6742	111,60
2017	53186	6744	28,36
2017	53187	6773	9,49
2017	53188	6746	19,69
2017	53189	6774	5,00
2017	53190	6775	1,67
2017	11340	4727	2.030,42
2017	11340	7547	768,12
2017	11341	10374	711,11
2017	11342	10372	237,88
2017	11402	4402	449,80
2017	11403	4404	114,29
2017	11404	4405	38,23
2017	42514	4730	2.030,42
2017	42514	7546	623,37
2017	42515	3525	674,33
2017	42516	3527	225,57
2017	42653	6738	115,49
2017	42654	6769	20,38
2017	42655	6766	29,35
2017	42656	6771	5,18
2017	42657	6767	9,82
2017	42658	6772	1,73
2017	61788	902	1.976,16
2017	61788	4717	6.997,76
2017	52664	9736	88,24
2017	52665	9738	22,42
2017	52666	9739	7,50
2017	52667	9741	15,57
2017	52668	9743	3,96
2017	52669	9744	1,32
2017	62301	9756	46,57
2017	62302	9758	11,83
2017	62303	9759	3,96
2017	62325	9761	46,56
2017	62326	9763	11,83
2017	62327	9764	3,96

2017	52456	4731	12.182,52
2017	52456	4733	1.598,82
2017	52456	7545	2.231,37
2017	52457	4738	3.501,84
2017	52457	7528	566,99
2017	52458	4739	1.171,41
2017	52458	7512	189,67
2017	52537	853	285,72
2017	52537	4724	1.017,92
2017	52538	482	331,25
2017	52539	125	110,81
2017	52540	852	263,88
2017	52540	4725	939,99
2017	52541	481	305,90
2017	52542	122	102,33
2017	74257	9731	93,13
2017	74258	9733	23,66
2017	74259	9734	7,92
2017	55104	9746	55,88
2017	55105	9748	14,20
2017	55106	9749	4,75
2017	55107	9751	37,25
2017	55108	9753	9,47
2017	55109	9754	3,17
2017	12362	9721	149,27
2017	12363	9723	37,93
2017	12364	9724	12,69
2017	12368	9726	26,30
2017	12369	9728	6,68
2017	12370	9729	2,22

Totale generale

39.748.781,75

Tabella 1